# 129<sup>th</sup> ANNUAL REPORT

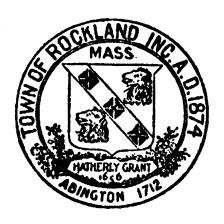
OF THE

## **TOWN OFFICERS**

OF THE

## **TOWN OF ROCKLAND**

**MASSACHUSETTS** 



For the Year Ending December 31, 2003

## In Memoriam 2003

During the year we were saddened by the deaths of the following former town officials.

MICHAEL J. LYNCH Plumbing Inspector January 11

MARIE E. McGUINESS VNA January 30

MARVEL L. ALLISON Finance Committee
February 17

William C. Hannigan

Democratic Town Committee

February 23

WILLIAM J. SHAUGHNESSY

Firefighter

April 22

Richard I. Duhaine

Firefighter

May 22

ARCHIE NEWSOME

Cafeteria

May 25

MARY M. HOITT

Administrative Assistant

May 31

CARL G. IRVING

Auxiliary Police

September 26

CATHERINE M. MELVILLE
Welfare Department
October 20

RUTH G. BAILEY

R.N. - School Department

October 21

GERALDINE R. BRICKLEY

School Teacher

November 26

Lavalie J. Hoss School Teacher December 6

JOHN J. DOYLE

Health Agent

December 22

Byron W. Morgan Joint Water December 22

#### **Town Clerk's Report**

#### 2003 FEDERAL OFFICERS 2003 – 108th U.S. Congress (2nd Session)

UNITED STATES SENATORS IN CONGRESS
(Washington, D.C.) Six year term
Two elected from Eleventh Massachusetts Congression

Two elected from Eleventh Massachusetts Congressional District:

Edward M. Kennedy (D-Barnstable) John F. Kerry (D-Boston)

UNITED STATES REPRESENTATIVE IN CONGRESS (Washington, D.C.) Two year term
Tenth Congressional District
William D. Delahunt (D-Quincy)

## STATE OFFICERS MASSACHUSETTS EXECUTIVE BRANCH

GOVERNOR (4 year term)
Mitt Romney, Belmont (R)

LIEUTENANT GOVERNOR (4 year term) Kerry Murphy Healey, Beverly (R)

SECRETARY OF THE COMMONWEALTH (4 year term) William Francis Galvin, Boston (D)

ATTORNEY GENERAL (4 year term)
Thomas F. Reilly, Watertown (D)

TREASURER (4 year term)
Timothy P. Cahill, Quincy (D)

AUDITOR (4 year term)

A. Joseph DeNucci, Newton (D)

COUNCILLOR (2 year term) Fourth District Christopher A. Iannella, Jr., Boston (D)

#### MASSACHUSETTS LEGISLATIVE BRANCH

(General Court)

SENATE (40 Members)

SENATE PRESIDENT

Robert E. Travaglini, Boston (D

STATE SENATOR (2 year term)

Norfolk & Plymouth District Michael W. Morrissey, Quincy (D) State House, Room 413D, Boston, MA 02133 (617) 722-1494 HOUSE OF REPRESENTATIVES 160 Representatives elected

SPEAKER OF THE HOUSE (2 year term) Thomas M. Finneran, Boston (D)

5th PLYMOUTH STATE REPRESENTATIVE DISTRICT (2 year term)
Robert J. Nyman, Hanover (D)

State House, Room 473 F, Boston, MA 02133 (617) 722-2210

#### **PLYMOUTH COUNTY OFFICERS**

DISTRICT ATTORNEY (4 year term)
Timothy J. Cruz, Marshfield (R) \*\*\*

CLERK OF COURTS (6 year term)
Francis R. Powers, Scituate (D)\*\*

REGISTER OF PROBATE & INSOLVENCY
(6 year term)
Robert E. McCarthy, E. Bridgewater (D)\*\*\*

REGISTER OF DEEDS (6 year term)

John R. Buckley, Jr., Brockton (D)\*\*

COUNTY COMMISSIONERS (4 year term)

One elected every 4 years Two elected every 4 years

Peter G. Asiaf, Jr., Brockton (D)\*\*
John P. Riordan, Marshfield (D)\*\*
Timothy J. McMullen, Pembroke (D)\*\*\*

COUNTY TREASURER (6 year term)

John F. McLellan, Abington (D)\*\*\*

SHERIFF (4 year term)

Joseph F. McDonough, Scituate (D)\*\*

\*\* Elected November 7, 2000 \*\* Elected November 5, 2002

#### **COUNTIES IN MASSACHUSETTS (14)**

Barnstable Franklin Norfolk
Berkshire Hamden PLYMOUTH (Rockland)
Bristol Hampshire Suffolk
Dukes Middlesex Worcester
Essex Nantucket

ROCKLAND POSTMASTER Richard K. Hayes

#### **Town Of Rockland Information**

First Settled: The Town first settled around 1673. It

was formerly the northeast section of Abington. Population was 4,000 when incorporated under its present name.

Name: Rockland derived its name geologically

from its rocky nature. A "large rock" is mentioned in the description of the

Town Seal.

Incorporated: March 9, 1874. (Acts of 1874 - Chapter 44)

Town Seal: For complete description of Town Seal,

see Town of Rockland By-Laws, Article

XXVIII. Section 28.02.

County: Plymouth

Location: Southeastern Massachusetts. Rockland is

approximately 20 miles from Boston; 8 miles from Brockton, and is bordered by

the following towns:

North by Weymouth and Hingham

South by Hanson

East by Norwell and Hanover West by Whitman and Abington

Population: FEDERAL CENSUS TOWN CENSUS

2003 - 16,995 2000 - 17,670 2002 - 17,230 1990 - 16,123 2001 - 17,912 1980 - 15,370 2000 - 17,615 1970 - 15,674

Total Registered Voters:

As of December 31, 2003 - 9,966

Town Charter: Adopted March 8, 1969 at Annual Town

Election. Charter became effective on

January 1, 1970.

Annual Town Election: Second Saturday in April

Annual Town Meeting: A date to be determined by the

Board of Selectmen not later than January 31 each year.

Type of Government: Open Town Meeting

Land Area: 10.07 Square miles

Miles of Streets: 61 1/2 miles

Number of Parcels: 5,600

Altitude: Highest: 180 feet above mean sea level

Lowest: 92.73 feet above mean sea

level

Latitude: North 42° 8m. Longitude: West 70° 55m.

Topographic Characteristics:

Gently rolling terrain with one hill (Beech Hill) in the south which rises to about 180 feet, which is 80 feet above general local elevation of 100 feet above mean sea level. Rockland is highest point of land

in Plymouth County.

U.S. Geological Survey Topographic Plates:

Rockland is shown on Whitman and

Weymouth Quadrangles.

Rockland is included in the following areas and districts:

Tenth Massachusetts Congressional District

Fourth Councillor District

Norfolk & Plymouth Senate District

Fifth Plymouth State Representative District

Boston Metropolitan Area

### 2003

### **Elected Town Officers**

Term Expires		Term Expires		
TOWN CLERK		BOARD OF SEWER COMMISSIONERS		
Mary Pat Kaszanek	2006	Robert Corvi, Chairman	2004	
•		William E. Stewart	2005	
TOWN TREASURER		Walter L. Simmons	2006	
Karen M. Sepeck	2006			
T4V 0011 F070D		BOARD OF WATER COMMISSIONERS	2224	
TAX COLLECTOR	0000	Patrick P. Irwin	2004	
Paula J. McClure	2006	Thomas W. Hannigan	2005 2006	
TOWN MODERATOR		Mike Fitzgibbons, <i>Chairman</i>	2006	
Paul L. Cusick, Jr.	2004	HIGHWAY SUPERINTENDENT		
r dar E. Gasiott, Gr.	2001	Robert Corvi, Jr.	2004	
BOARD OF SELECTMEN				
John R. Llewellyn	2004	HOUSING AUTHORITY		
Mary A. Parsons	2004	Ann P. Shannon	2004	
Larry J. Ryan, Chairman	2005	Eldridge W. Buffum	2005	
Louis U. Valanzola	2005	Michael J. Botelho	2007	
Lawrence J. Chaffee, Vice Chairman	2006	Rita M.Howes	2007	
		(Appointed by State)		
BOARD OF ASSESSORS	2024			
Frank P. DelPrete, Chairman	2004	PLANNING BOARD	0004	
James McKinnon	2005 2006	Mark S. Gardner	2004	
Walter J. Byrne III	2006	Robert W. Baker, <i>Chairman</i> Donald J. Cann	2005 2006	
BOARD OF HEALTH		Deborah A. O'Brien	2007	
Paul M. Mooney	2004	Edward C. Henderson	2008	
Victoria T. Deibel	2005	Edward C. Horidoroon	2000	
Stephen B. Nelson, Chairman	2006	SCHOOL COMMITTEE		
•		Edward P. Damon, Chairman	2004	
BOARD OF LIBRARY TRUSTEES		Richard J. Phelps	2004	
James A. Flanagan	2004	Michelle E. Pezzella	2005	
Sandra J. Stephenson	2004	Thomas F. Mills, Jr.	2006	
Marie Buchan Colburn	2005	Mark S. Norris	2006	
Christina C. Denenberg	2005			
Kathleen M. Looney, Chairman	2006			
Richard L. Tetzlaff	2006			
BOARD OF PARK COMMISSIONERS				
Catherine A. Stewart, Chairman	2004			
Wayne M. Boyd	2005			
Robert F. Mahoney	2006			

### 2003

### **Appointed Officers – Committees, Etc.**

Terr	n Expires	Term	Expires
ACCOUNTANT, TOWN (Appointed by Selection John K. Franey	tmen) 2004	CABLE ADVISORY COMMITTEE (Appointed by Selectmen)	0005
AGING, COUNCIL ON (Appointed by Select Beverly Borges	men) <b>2004</b>	Leslie Thompson Robert C. Maloney	2005 2006
Nancy Callahan Angelo J. Triantaffelow	2004 2004	CHARTER MAINTENANCE COMMITTEE (Appointed by Selectmen)	
Edward Borges Evelyn Cook	2005 2005	Ramon Carpenter  Mark S. Norris	2005
Rita M. Howes Linda Mann	2005 2005	Keven D. Pratt	2005 2005
Audrey Ryan Lurana Crowley	2005 2006	CHIEF PROCUREMENT OFFICER	
Grace DiTocco Mary Ellis	2006 2006	(Appointed by Selectmen) Bradley A. Plante	
Ruth Gobeil	2006	CONSERVATION COMMISSION	
AGING, COUNCIL ON, DIRECTOR (Appointed by Selectmen)		(Appointed by Selectmen)  Lorraine M. Pratt	2004
Barbara McGarry - Retired 12/31/03		Angelo J. Triantaffelow Charlene Judge	2004 2005
AGING, COUNCIL ON, VAN DRIVER (Appointed by Selectmen)		Kenneth E. Karlson, Chairman Roland A. Pigeon	2005 2005
Ellin M. Schneider		Gerald DelPrete Douglas A. Golemme	2006 2006
ANIMAL CONTROL OFFICER (Appointed by Selectmen)	0004	Associate Members: James J. Corbett	
Patricia A. Whittemore  ANIMALS, INSPECTOR OF (Appointed by S	2004	CONSERVATION CORPS	
Patricia A. Whittemore	2004	(Appointed by Conservation Commission) George H. Anderson, <i>Director</i>	
ASSISTANT ASSESSOR/APPRAISER (Appointed by Assessors)		CONSTABLES (Appointed by Selectmen)	
Joseph A. Gibbons		Kevin Dalton Gregory Collins	2004 2005
ASSISTANT TAX COLLECTOR (Appointed by Tax Collector)		Jerold Loomis John Torchio	2005 2005
Lisa C. Clark		Robert Brown Richard Eramo	2006 2006
ASSISTANT TO TOWN CLERK (Appointed by Town Clerk) Randalin S. Ralston		Donald Ferguson Ronald R. Hallett	2006 2006
ASSISTANT TOWN TREASURER		COUNSEL, TOWN AND FOR LAND USE (Appointed by Selectmen)	
(Appointed by Treasurer) Jane Sforza		Riddle and Associates	2002
BUILDINGS, INSPECTOR OF (Appointed by Selectmen)		COUNSEL, TOWN AND TAX TITLE (Appointed by Selectmen)	
Douglas Jeffery Robert Curran – Alternate	2004 2004	Kopelman and Paige, P.C.	2004
BURIAL AGENT, TOWN (Appointed by Board		COUNSEL, TAX TITLE (Appointed by Selectmen)	
Mary Pat Kaszanek	,	Attorney Laura Powers	2004

#### **Term Expires**

#### **CULTURAL COUNCIL**

(Appointed by Selectmen)

Two Year Term - Appointed 2003

Janet Cann

Adeline Caporale

Claire Garvey

Patricia Isaac

Jane Tetzlaff

Helen Zona

Two Year Term - Appointed 2002

Ella Butler

Michael J. Moran

#### **DEPUTY COLLECTORS OF TAXES**

(Appointed Annually by Tax Collector)

John Y. Brady

#### **DESIGN REVIEW BOARD** – Planning Board Members

Robert W. Baker

Donald J. Cann

Mark S. Gardner

Edward C. Henderson

Deborah A. O'Brien

#### **DIRECTOR OF EMERGENCY MANAGEMENT**

(Appointed by Selectmen)

Robert Bowles 2004

### DOG HEARING OFFICER (Appointed by Selectmen)

Bradley A. Plante 2004

#### **EXECUTIVE ASSISTANTS**

Mary B. Stewart (Appointed by Selectmen)
Jeanne Gianatassio (Appointed by Police Chief)
Mary P. Ryan (Appointed by Fire Chief)

#### FINANCE COMMITTEE

(Appointed by Moderator - 15 Members)

Robert Dunn	2003
Roy E. Cameron, Vice Chairman	2004
Robert Gasdia	2004
Louis Mattuchio (Resigned 7/16/03)	2004
Steven J. Savicke	2004
John W. DeWald, Chairman	2005
Ronald Fitch (Resigned 2/12/03)	2005
William A Horsch	2005
Robert D. MacDonald	2005
Dianne M. Sullivan	2005
William H. Minahan, Jr.	2006

## FIRE DEPARTMENT CHIEF and FOREST FIRE WARDEN

(Appointed by Selectmen)

Kevin T. Henderson (Retired 7/15/03) J. Michael Sammon (Appointed 8/18/03)

#### FOREST COMMITTEE, TOWN

(Appointed by Conservation Commission)

George Anderson

Virginia M. Anderson

Albert Ingeno

Robert Ingeno

Noel L. Constantino

#### **GAS INSPECTORS** (Appointed by Selectmen)

William Stewart	2004
Gary Young - Alternate	2004

## HAZARDOUS WASTE COORDINATOR HEALTH AGENT

(Appointed by Board of Health)

Janice McCarthy

#### **HISTORICAL COMMISSION** (Appointed by Selectmen)

Timothy Woodward (Resigned 7/30/03)	2004
Peter Dow	2005
Loretta Fair	2005
William L. Bean	2006
Gerald Martin, Jr.	2006
Thomas A. Umbrianna, Jr.	2006

#### HOUSING AUTHORITY EXECUTIVE DIRECTOR

(Appointed by Housing Authority Commissioners)

James A. Kaszanek Resident Commissioner

Irene Boudrot 2006

#### INTERNET COMMITTEE

(Appointed by Selectmen)

Eric Larsen
Denise Cicierega
Sterling Smith

#### LIBRARY DIRECTOR

(Appointed by Library Trustees)
Denise M. Medeiros - Resigned

Beverly Brown

#### LIGHT UP ROCKLAND COMMITTEE

(Appointed by Selectmen)

Collene Collins

Peter Ewell

Christine J. McGuiness

#### MBTA ADVISORY BOARD (Appointed by Selectmen)

**Edwin Rogers** 

#### **MEMORIAL COMMITTEE** (Appointed by Selectmen)

M. Kathlyn Ahern	2004
Mary Jane Letizia	2004
Thomas Murrill	2004
Donald Wright	2004
Donald Wright	2002

#### **Term Expires**

MEMORIAL COMMITTEE		RECYCLING COORDINATOR	
(Appointed by Selectmen)		(Appointed by Board of Health)	
		Bernard J. Dunphy	
METROPOLITAN AREA PLANNING COUNCIL	L	REGISTRARS OF VOTERS	
(Appointed by Selectmen)	0004		
George H. Anderson	2004	(Appointed by Selectmen) Robert Sullivan	2004
OLD COLONY PLANNING COUNCIL AREA		Randalin S. Ralston	2005 2006
AGENCY ON AGING		Mary Ann Ceurvels	
(Appointed by Selectmen)		Mary Pat Kaszanek, Clerk (member ex-offic	10)
Mary Ellis		DOCK! AND COMMUNITY CENTED DUILDIN	^
Grace DiTocco - Alternate		ROCKLAND COMMUNITY CENTER BUILDIN SUPERVISORY COMMITTEE	G
OPEN SPACE COMMITTEE (Appointed by Sele	ectmen)	(Appointed by Selectmen)	2004
Edward Givler	2004	Joanne M. McCormack	
Ann Harrow	2004	Thomas W. Banks	2005
Donald Springhetti	2004	Richard T. Furlong	2005
Albert Ingeno	2005	William McCormack	2006
Katherine Kirby	2005	Barbara McGarry	2006
George H. Anderson	2006		
Michael Bromberg	2006	ROUTE 3 ADVISORY COMMITTEE	
Donald Cann, Chairman	2006	(Appointed by Selectmen)	
Scott MacFaden	2006	DOUTE 40 TAOK FORGE	
		ROUTE 18 TASK FORCE	
PARK DEPARTMENT SUPERINTENDENT		(Appointed by Selectmen)	
(Appointed by Park Commissioners)		Robert Baker, Chairman of Planning Board	
Peter Ewell		Robert Corvi, Jr., Highway Superintendent -	-
. 636. =176.		Alternate	
PARKING CLERK (Appointed by Selectmen)		SCHOOLS, SUPERINTENDENT OF	
Elizabeth Parker	2004	(Appointed by School Committee)	
		William G. Compton, ED. D	
PERMANENT TOWN BUILDING COMMITTEE	<u> </u>	William G. Compton, Ed. D	
(5 Members Appointed by Moderator)	_	SEWER SUPERINTENDENT	
Robert Manzella	2004	OEWEN GOI ENMITENDENT	
Robert Jasper	2005	SOLID WASTE ADVISORY COMMITTEE	
Christopher Vlachos	2005	(Appointed by Selectmen)	
Kenneth Dunn (Appointed by School Dept.		(Appointed by delectricity	
Stanley N. Cleaves	2006	SOUTH SHORE COALITION	
Paul F. Fimian	2006	(Appointed by Planning Board)	
		George Anderson	
PLUMBING INSPECTOR CIVIL SERVICE		deorge Anderson	
(Appointed by Inspector of Buildings)		SOUTH SHORE RECYCLING COOPERATIVE	
Joseph Mattes	2004	(Appointed by Selectmen)	
Gary Young - Alternate	2004	Rudolph Childs	2006
dary roung ratemate	2001	Victoria Deibel	2006
PLYMOUTH COUNTY ADVISORY COMMISSI	ON	Violotia Bolboi	2000
(Appointed by Selectmen)		SOUTH SHORE REGIONAL SCHOOL COMMI	TTEE
Lawrence J. Chaffee	2004	MEMBER (Appointed by Selectmen)	
Lawrence of Chance	2004	Gerald F. Blake	2004
POLICE CHIEF		Goraid I. Bidito	2007
(Appointed by Selectmen)		SOUTH SHORE TRI-TOWN DEVELOPMENT	
Kevin M. Donovan		CORPORATION (Appointed by Selectmen)	
Novin IVI. Donovan		BOARD OF DIRECTORS	
PRIDE COMMITTEE		John R. Ward	2005
(Appointed by Selectmen)		John W. Rogers	2005
(Appointed by Selectifier)		John W. Hogers	2000

	Term Expires	Term Ex	xpires
ADVISORY BOARD Robert Long		YOUTH COMMISSION (Appointed by Selectmen) Kathleen Daggett	2004
TEEN CENTER ADVISORY COM	MMITTEE	Lisa Wright Murphy	2004
(Appointed by Selectmen) Brenda Feinstein	Barbara McGarry	Elizabeth Querzoli	2004
Mary Ann Gay	Peggy Nicholson	Judith Cusick	2005
Mary Gilmore Robert Mahoney Joanne McCormack, <i>Chairma</i>	Karen Sepeck Richard Smith an	Richard T. Furlong	2006
TOWN ADMINISTRATOR (Appointed by Selectmen) Bradley A. Plante		YOUTH SERVICES DIRECTOR (Appointed by Youth Commission) Krissanne M. Caron Resigned (2/7/03)	
·		Kathleen A. Clarkeson (Appointed 2/12/03)	
TREE WARDEN (Appointed by Selectmen)		ZONING BOARD OF APPEALS (Appointed by Selectmen)	
Robert Corvi, Jr.	2004	Rita M. Howes	2004
,		Peter McDermott	2004
VETERANS' AFFAIRS DIRECTO	OR and	Stanley Cleaves	2005
VETERANS' BURIAL AGENT (Appointed by Selectmen)		Robert Manzella, Chairman	2005
Mary Jane Letizia - Retired 1	2/31/03	Anton Materna	2006
		Associate/Alternate Members:	
WATER DEPARTMENT Daniel F. Callahan, Manager,	Joint Water Works	Barry E. Ashton	2004
,,		James Hannigan	2004
WEIGHTS & MEASURES, INSP	ECTOR OF	Gregory Tansey	2004
(Appointed by Selectmen) Douglas Jeffery	2004	ZONING ENFORCEMENT OFFICER	0004
WIRES, INSPECTORS OF		Douglas Jeffery Gerald F. Esposito, Assistant Zoning	2004
(Appointed by Selectmen) James R. Paul, Jr. Charles C. Pratt	2004 2004	Enforcement Officer	2004

## Annual Town Election April 12, 2003

The Annual Town Election was held in the Rockland High School Gymnasium, MacKinlay Way for Precincts 1, 2, 3 and 4, and the R. Stewart Esten School on Summer Street for Precincts 5 and 6 on Saturday, April 12, 2003. A Warrant issued by the Selectmen was posted in each of the six precincts March 21, 2003 by Donald F. Ferguson, Constable of Rockland.

Specimen ballots, cards of instructions advising voters how to use the OPTECH system, and abstracts of the laws, imposing penalties upon voters, were posted as required by the Laws of the Commonwealth.

The polls were opened at 8:00 a.m. Election officials in each of the six precincts printed a zero tape of all candidates to ensure there were no votes already on the tabulator and that each candidate was listed. The tape was posted in a conspicuous place in the precinct.

The polls were closed at 8:00 p.m. **Total ballots cast were 2,264, 23% of the 9,928 registered voters.** Absentee ballots included were 23 in precinct 1, 17 in precinct 2, 11 in precinct 3, 13 in precinct 4 28 in precinct 5 and 6 in precinct 6.

Unofficial results were posted in the Rockland Town Offices at 8:20 p.m. by Town Clerk Mary Pat Kaszanek. Official results were later declared as follows:

	Prec. 1	Prec. 2	Prec. 3	Prec. 4	Prec. 5	Prec. 6	Total
TOWN CLERK							
Blanks	88	103	59	59	99	67	475
Mary Pat Kaszanek	320	390	219	235	427	174	1765
Write-in	3	6	6	2	4	6	27
TOTAL	411	499	284	296	530	247	2267
TREASURER							
Blanks	106	119	71	69	106	68	539
Karen M. Sepeck	302	379	208	226	421	175	1711
Write-in	3	1	5	1	3		13
TOTAL	411	499	284	296	530	243	2263
TAX COLLECTOR							
Blanks	100	126	75	61	108	64	534
Paula J. McClure	307	372	206	234	421	179	1719
Write-in	4	1	3	1	1	4	17 19
TOTAL	411	499	284	296	530	247	2267
SELECTMAN							
Blanks	2	13	5	3	6	3	32
Lawrence J. Chaffee	277	349	197	207	379	155	1564
Merry J. Sheehan	129	136	82	86	143	88	664
Write-in	3	1	0	0	2	1	7
TOTAL	411	499	284	296	530	247	2267
ASSESSOR							
Blanks	103	127	82	65	108	67	552
Walter J. Byrne III	305	371	197	231	421	178	1703
Write-in	3	1	5	0	1	2	12
TOTAL	411	499	284	296	530	247	2267
BOARD OF HEALTH							
Blanks	99	136	82	68	119	66	570
Stephen B. Nelson	308	362	199	227	407	175	1678
Write-in	4	1	3	1	4	6	19
TOTAL	411	499	284	296	530	247	2267
IOIAL	411	499	204	230	550	241	2201

Kathleen M. Looney       278       351       191       207       406       169       16         Richard L. Tetzlaff       209       251       170       158       296       123       12         Write-in       0       2       0       0       3       2         Write-in       0       0       0       0       0       0	Total
Kathleen M. Looney       278       351       191       207       406       169       16         Richard L. Tetzlaff       209       251       170       158       296       123       12         Write-in       0       2       0       0       3       2         Write-in       0       0       0       0       0       0	
Richard L. Tetzlaff         209         251         170         158         296         123         12           Write-in         0         2         0         0         3         2           Write-in         0         0         0         0         0	1718
Write-in       0       2       0       0       3       2         Write-in       0       0       0       0       0	1602
Write-in 0 0 0 0 0	1207
	7
	0
<b>TOTAL</b> 822 998 568 592 1060 494 45	4534
PARK COMMISSIONER	
	553
	1697
Write-in 4 2 3 0 3 5	17
<b>TOTAL</b> 411 499 284 296 530 247 22	2267
PLANNING BOARD	
	603
<b>Edward C. Henderson</b> 303 356 198 219 416 159 16	1651
Write-in 2 1 4 0 3 3	13
<b>TOTAL</b> 411 499 284 296 530 247 22	2267
SEWER COMMISSIONER	
Blanks 102 142 75 69 119 80 5	587
	1660
Write-in 3 2 4 3 3 5	20
<b>TOTAL</b> 411 499 284 296 530 247 22	2267
SCHOOL COMMITTEE	
Blanks 288 403 207 212 345 191 16	1646
<b>Thomas F. Mills, Jr.</b> 266 307 184 182 375 148 14	1462
<b>Mark S. Norris</b> 261 286 176 196 336 151 14	1406
Write-in 7 2 1 2 4 4	20
Write-in 0 0 0 0 0	0
<b>TOTAL</b> 822 998 568 592 1060 494 45	4534
WATER COMMISSIONER	
	103
<b>Mike Fitzgibbons</b> 208 323 154 161 279 130 12	1255
	907
Write-in 0 0 0 1 0 1	2
<b>TOTAL</b> 411 499 284 296 530 247 22	2267

#### **QUESTION 1**

Would you support a Board of Health Regulation that protects all workers and patrons from exposure to second-hand smoke (a <u>Class A</u> cancer causing carcinogen) by requiring that allrestaurants and bars be smokefree?

Blanks	24	29	14	12	25	14	118
YES	230	292	143	165	301	162	1293
NO	157	178	127	119	204	71	856
TOTAL	411	499	284	296	530	247	2267

#### A TRUE RECORD, ATTEST:

Mary Pat Kaszanek, CMC, CMMC Town Clerk

## Special Town Meeting May 12, 2003

REGISTERED VOTERS: 9, 893
QUORUM: 300
ATTENDANCE: 308

A quorum being present, the Special Town Meeting was called to order by Town Moderator Paul L. Cusick, Jr. at 8:05 p.m. There was a delay in starting the Special Town Meeting because of audio difficulties. He announced the Return of the Warrant.

A motion was made, and seconded, and the Town voted to adjourn the Special Town Meeting for the purpose of opening the Annual Town Meeting.

After the Annual Town Meeting was opened and

adjourned, a quorum being present, the Special Town Meeting was again called to order.

A motion was made, and seconded, and the Town voted the first action be on the recommendation of the Finance Committee.

#### **ARTICLE 1**

The Town voted to reduce the following Departmental Budget Line items and articles as amended, that were approved at the Annual Town meeting of May 13th, 2002.

<b>BUDGETS</b>				
Line Item	Department	Voted	Reduction	Amended Amount
5100	Health Insurance	\$3,237,130.00	\$ 37,000.00	\$ 3,200,130.00
5700	Town Reports	21,935.00	3,170.00	18,765.00
5100	Town Clerk Meetings	15,000.00	1,500.00	13,500.00
5100	Town Clerk Salaries	102,665.00	3,000.00	99,665.00
5200	Tax Title Exp	17,000.00	5,000.00	12,000.00
5100	Highway Dept. Salaries	350,785.00	20,000.00	330,785.00
5100	BOH Salaries	111,176.00	16,300.00	94,876.00
5700	Expenses	4,100.00	700.00	3,400.00
5100	Fire Department	2,236,164.00	27,471.00	2,208,693.00
5100	Police Department	2,539,804.00	5,971.00	2,533,833.00
	School Department	17,191,429.00	118,911.00	17,072,518.00
ARTICLES				
Art. 59 -	Crossing Guards	50,000.00	21,500.00	28,500.00
Art. 34 -	Landfill Monitoring Total Reduction	35,000.00	14,300.00 \$274,823.00	20,700.00

#### **ARTICLE 2**

The Town voted to pass over transferring one thousand dollars (1,000.00) from the Youth Commission Operating Budget - Director's Salary line - to the Community Center Building Committee Revolving Fund for the purpose of covering costs related to the operation of the facility through FY 03 ending on June 30, 2003.

#### **ARTICLE 3**

The Town voted to pass over raising and appropriating or transferring from available funds the sum of nineteen thousand six hundred forty seven dollars and sixty seven cents (\$19,647.67) for the purpose of providing

for sick leave buy back of retiring employees Marilyn Long and Rudolph Childs consistent with the agreement between the Town of Rockland and the R.I.T.E. Union.

A motion was made, and seconded, and the Town voted to dissolve the Special Town Meeting for the purposes of returning to the regular Town Meeting.

#### A TRUE RECORD, ATTEST:

Randalin S. Ralston Assistant Town Clerk

## Annual Town Meeting May 12, 2003

Quorum:300Attendance:308Registered Voters:9893

A quorum being present, the Annual Town Meeting was called to order by Town Moderator Paul L. Cusick, Jr. at 8:05 p.m.

He announced the Return of the Warrant.

He asked that all stand to salute the flag and remain standing for the invocation offered by Pastor Scott Mitchell of the Calvary Chapel, and a Moment of Silence for our departed friends and town employees, Marvel Allison, William Hannigan, William Levangie, Marie McGuiness, William Shaughnessy, Christine Welch, Brian Phillips and all the men and women that are still in the service of our country.

He announced the meeting is being taped.

He then introduced officials on the stage with him, Assistant Town Clerk Randalin Ralston, Town Administrator Bradley Plante, Town Counsel Richard Bowen and Town Counsel June Riddle.

He asked that all join with him in hoping that Town Clerk Mary Pat Kaszanek makes a speedy recovery.

He introduced our newly elected officials, School Committee Members Mark Norris and Tom Mills, Library Trustee Richard Tetzlaff, Park Commissioner Robert Mahoney, and Edward Henderson from the Planning Board. He also introduced our State Senator Michael Morrissey and our State Representative Robert Nyman.

He then recognized our retired Fire Chief Kevin Henderson and wanted to thank him for all he has done for the Town and to thank him for all his work.

The Moderator then introduced the Finance Committee and asked that they stand until they are all introduced, Robert W. Dunn, Jr., William H. Minnahan, Jr., Roy E. Cameron, Robert L. Gasdia, Louis Mattuchio, III, Steven J. Savicke, John Dewald, Chairman, William, A. Horsch and Robert McDonald. He thanked them for their hard work on behalf of the Town.

He announced that the rules and regulations of the meeting are posted in the first page of the warrant and he asked that you wait to get recognized by the chair and use the microphone so that everyone will be heard.

He then called on John DeWald, Chairman of the Finance Committee, who gave an overview of how the Finance Committee views our current situation.

Chairman DeWald wanted to discuss the general financial condition, not just in this town, but also in the

state and in the country. There really is a three billion dollar deficit. The Governor ordered an emergency cut of local aid for the current fiscal year. He ordered a cut for the Town of Rockland of just about \$275,000.00 to be taken out of this year's budget. What the Finance Committee recommended to everyone who's involved is that we make that \$275,000.00 cut in this fiscal year so that we wouldn't face an additional \$275,000.00 cut in the next fiscal year. All of the departments agreed. This approach resulted in the recommendation that you all have before you on the Special Town Meeting.

Then we have to deal with next fiscal year. The major problem is we do not have any State numbers at this point. We have the Governor's proposed numbers, we've got House proposed numbers, and we've got Senate proposed numbers, none of which agree. The only thing that we know for sure is that in fact there is a three billion dollar deficit at the State level and we expect the State to try to balance the State budget with some manner of cut at the local level. We don't know how the cuts will be made in respect to each city and town.

The Finance Committee recommends level funding the budgets that we have control over to the amount that we have after the latest emergency cuts. We have no control over the health insurance and retirement budgets for which we are billed separately. The County Retirement Board has indicated that their mandated payment will have an increase of \$161,000.00. The individual department budgets, which we have control over, have been cut to reflect level funding. He recommends that the departments do not replace or put on additional people with the exception of such positions as that of the Fire Chief or Youth Commission Director. This will allow us to work from the present number until we know what the State number is.

He went on to state that the Town has a certified free cash figure of \$827,219.00, and that would be used as our cushion. With the budgets we propose and with the increases that we have no control over, we'd be using about \$220,000.00 of it to get through this year. We'll have approximately \$620,000.00 that we will not have spent tonight if the Town agrees with our recommendations. The Finance Committee will recommend at the end of Town Meeting that that money be placed into an account called the stabilization account. That would be money that would be there once we know what the State is going to do and if we have to make cuts or adjustments we will be back here at a Special

Town Meeting to do that. That money can be taken out of the stabilization fund but only with a 2/3 vote of the Town's people. The intent is not to spend it tonight, to hold it in reserve because the most likely scenario here is that the State is going to reduce us further than we are right now. We ask the people not to ask for additional programs or things but to hold the money in reserve so that once we know what the State is going to do we will be in a position to have some money to mitigate the impact that their decision has on the Town.

He also discussed a recommendation by the Charter Maintenance Committee in the warrant to revamp the Finance Committee in a number of ways. The Finance Committee unanimously asks you not do that.

Mr. DeWald made a motion, it was seconded, and the Town voted to dissolve the Annual Town Meeting for the purposes of reopening the Special Town Meeting.

After the Special Town Meeting was dissolved, a quorum being present, Moderator Cusick again called the meeting to order.

Mr. DeWald made a motion, it was seconded, and the Town voted that the first action on the articles be on the Finance Committee recommendation.

Mr. DeWald made a motion, it was seconded, and the Town voted that all articles be taken in order.

Mr. DeWald made a motion, it was seconded, and the Town voted that when this meeting is adjourned, that it reassembles on Tuesday at 7:00 p.m.

Tellers Anton Materna, Richard Mitchell and Stanley Cleaves were sworn in.

#### **ARTICLE 1**

The Town voted in the Annual Town Election for the election of candidates for the following offices:

One Town Clerk for three years

One Town Treasurer for three years

One Tax Collector for three years

One Selectman for three years

One Assessor for three years

One Board of Health Member for three years

Two Library Trustees for three years

One Park Commissioner for three years

One Planning Board Member for five years

Two School Committee Members for three years

One Sewer Commissioner for three years

One Water Commissioner for three years

#### **ARTICLE 2**

The Town voted to fix the salaries and compensation of all elective officers of the Town in the amounts indicated in the Department Budgets and make such salaries and compensation effective July 1, 2003, in accor-

dance with the provisions of Massachusetts General Laws, Chapter 41, Section 108, as amended, and to raise and appropriate such sums of money for the ensuing year and that all sums be appropriated for the specific purpose designated; and that the same be expended on for such boards and commissions of the Town as voted.

#### **ARTICLE 3**

The Town voted to raise and appropriate and or take from available funds as indicated, such sums of money necessary for the ensuing year as detailed in the Department Budgets.

#### Department Budget 2003-2004

ARTICLE	3
AITHOLL	v

AR	TICLE 3	1	TOTAL	RAISE &	AVAILABLE
			APPRO- PRIATION	APPROPRIATE	FUNDS
A.		MODERATOR - Dept. #1	14		
	5100	Personnel			
		Salary Sub-Total	\$265.00 <b>\$265.00</b>		
		TOTAL -			
		MODERATOR	\$265.00	\$265.00	
В.		BOARD OF SELECTMEN	N - Dept. #122	2	
	5100	Personnel	<b>*</b> + * * * * * * * * * * * * * * * * * *		
		Salaries - Selectmen (5) Salary, Town	\$4,000.00		
		Administrator	\$72,100.00		
		Salary, Exec. Assistant	\$41,925.00		
		Exec. Assistant Longevity	. ,		
		Vacation Coverage	\$0.00		
			\$118,325.00		
	5200	Purchase of Services			
		Copy Machine Mainten-			
		ance & Supplies	\$4,000.00		
	5400	Sub-total	\$4,000.00		
	5400	Supplies Sundries	\$3,400.00		
		Sub-total	\$3,400.00 \$3,400.00		
	5700	Other Charges and Expe			
		Selectmen - MMA Dues	\$2,600.00		
		Advertising	\$0.00		
		Sub-total Sub-total	\$2,600.00		
		TOTAL - BOARD OF			
		SELECTMEN	\$128,325.00	\$128,325.00	
C.		FINANCE COMMITTEE -	Dept. #131		
	5100	Personnel	•		
	3100	Secretary	\$1,000.00		
		Sub-total	\$1,000.00		
	5200	Purchase of Services	* 1,111111		
		Expenses	\$200.00		
		Sub-total	\$200.00		
	5400	Supplies			
		Finance Committee Supp			
		Sub-total	\$60.00		
	5700	Other Charges and Expe	enses		
		Finance Committee -	toos 000 00		
			\$235,000.00		
		Raise and Appropriate	<b>235,000.00</b> \$0.00		
		Transfer Overlay Reserve	\$0.00		
		Sub-total	\$0.00		
		TOTAL -			

FINANCE COMMITTEE \$236,260.00

\$236,260.00

_		TOWN ACCOUNTANT	D #405			5000	DUDOUACE OF OFDVIO	.FO		
D.	5100	TOWN ACCOUNTANT - Personnel	- Берт. #135			5200	PURCHASE OF SERVIC Tax Title Lien - Land	\$2,000.00		
	3100	Salary - Town Accountant	t \$57,925.00				Postage/Maintenance	¢15 700 00		
		Salary - Clerical	\$24,888.00				Supplies Sub-total	\$15,700.00 <b>\$17,700.00</b>		
		Salary - Assistant Town Accountant	\$32,261.00			5400	Supplies	<b>#</b> 0.000.00		
		Vacation Coverage	\$985.00				Sundries Sub-total	\$3,600.00 <b>\$3,600.00</b>		
		Longevity - Assistant Town Accountant	\$300.00			5700	Other Charges and Exp			
		Sub-total	\$116,359.00				Dues/Meetings/Travel Sub-total	\$530.00 <b>\$530.00</b>		
	5200	Purchase of Services Data Processing	\$38,000.00				TOTAL -	*******		
		Sub-total	\$38,000.00					\$129,620.00	\$129,620.00	
	5400	Supplies Sundries	\$4,000.00							
		Sub-total	\$4,000.00			Н.	LEGAL SERVICES - Dep	pt. #151		
		TOTAL -				5200	Purchase of Services Town Counsel -			
		TOWN ACCOUNTANT	\$158,359.00	\$158,359.00			Legal Services	\$37,000.00		
E.		ASSESSOR - Dept. #14	1				Sub-total	\$37,000.00		
	5100	Personnel					TOTAL - LEGAL SERVICES	\$37,000.00	\$37,000.00	
	3100	Salary - Appraiser	\$57,783.00				LEGAL SERVICES	\$37,000.00	φ31,000.00	
		Salaries - Assessors (3)	\$3,150.00 \$59.202.00			I.	TOWN CLERK - Dept. #	161		
		Salary - Clerical Longevity	\$900.00			5100	Personnel			
	5000	Sub-total	\$121,035.00			5100	Salary, Town Clerk	\$48,195.00		
	5200	Purchase of Services Legal Services	\$1,000.00				Salary, Asst Town Clerk Salary, Clerical			
		Maps/Engineering	\$3,000.00				Vacation Coverage	\$22,614.00 \$1,694.00		
		Computer Software Binding Tax & Deed Boo	\$4,500.00 oks \$400.00				Longevity	\$1,500.00		
	F400	Sub-total	\$8,900.00			5200	Sub-total Purchase of Services	\$104,448.00		
	5400	Supplies Sundries	\$3,250.00				Town Clerk - Bookbindin	•		
		Sub-total	\$3,250.00				By-Law & Charter Sub-total	\$1,000.00 <b>\$1,400.00</b>		
	5700	Other Charges and Exp Auto Allowance	\$710.00			5400	Supplies	<b>#1</b> 500 00		
		Sub-total	6740.00				Sundries (*)	\$1,500.00		
		oub total	\$710.00				Sub-total	\$1,500.00		
		TOTAL -	\$710.00			5700	Other Charges and Exp	enses		
		TOTAL - ASSESSORS	\$133,895.00	\$92,895.00	\$41,000.00	5700				
		TOTAL -	\$133,895.00		\$41,000.00	5700	Other Charges and Exp Dues & Meetings	\$950.00 \$950.00	\$107,798.00	\$500.00
E		TOTAL - ASSESSORS	\$133,895.00 FROM Overlay R		\$41,000.00	5700	Other Charges and Exp Dues & Meetings Sub-total TOTAL - TOWN CLERK * \$500.00 To be Taken for	\$950.00 \$950.00 \$950.00 \$108,298.00 rom 25292 27760		\$500.00
F.	5100	TOTAL - ASSESSORS \$41,000 TO BE TAKEN TREASURER - Dept. #1 Personnel	\$133,895.00 FROM Overlay R		\$41,000.00	5700	Other Charges and Exp Dues & Meetings Sub-total TOTAL - TOWN CLERK	\$950.00 \$950.00 \$950.00 \$108,298.00 rom 25292 27760		\$500.00
F.	5100	TOTAL - ASSESSORS \$41,000 TO BE TAKEN   TREASURER - Dept. #1 Personnel Salary - Treasurer	\$133,895.00 FROM Overlay R 145 \$48,195.00		\$41,000.00		Other Charges and Exp Dues & Meetings Sub-total TOTAL - TOWN CLERK * \$500.00 To be Taken fi licenses, tags and post	\$950.00 \$950.00 \$950.00 \$108,298.00 rom 25292 27760 age		\$500.00
F.	5100	TOTAL - ASSESSORS \$41,000 TO BE TAKEN II TREASURER - Dept. #1 Personnel Salary - Treasurer Salary - Asst. Treasurer Salary - Clerical	\$133,895.00 FROM Overlay R 145 \$48,195.00 \$32,260.00 \$27,931.00		\$41,000.00	J.	Other Charges and Exp Dues & Meetings Sub-total TOTAL - TOWN CLERK * \$500.00 To be Taken for licenses, tags and post	\$950.00 \$950.00 \$950.00 \$108,298.00 rom 25292 27760 age		\$500.00
F.	5100	TOTAL - ASSESSORS \$41,000 TO BE TAKEN  TREASURER - Dept. #1 Personnel Salary - Treasurer Salary - Asst. Treasurer Salary - Clerical Vacation Coverage	\$133,895.00 FROM Overlay R 145 \$48,195.00 \$32,260.00 \$27,931.00 \$1,825.00		\$41,000.00		Other Charges and Exp Dues & Meetings Sub-total TOTAL - TOWN CLERK * \$500.00 To be Taken fi licenses, tags and post TOWN MTGS/ELECTION Personnel Town Meetings/Elections	\$950.00 \$950.00 \$950.00 \$108,298.00 rom 25292 27760 age NS - Dept. #162		\$500.00
F.		TOTAL - ASSESSORS \$41,000 TO BE TAKEN  TREASURER - Dept. #1 Personnel Salary - Treasurer Salary - Asst. Treasurer Salary - Clerical Vacation Coverage Longevity Sub-total	\$133,895.00 FROM Overlay R 145 \$48,195.00 \$32,260.00 \$27,931.00		\$41,000.00	J.	Other Charges and Exp Dues & Meetings Sub-total TOTAL - TOWN CLERK * \$500.00 To be Taken fi licenses, tags and post TOWN MTGS/ELECTION Personnel Town Meetings/Elections Personnel	senses \$950.00 \$950.00 \$108,298.00 rom 25292 27760 age NS - Dept. #162		\$500.00
F.	5100 5200	TOTAL - ASSESSORS \$41,000 TO BE TAKEN II  Personnel Salary - Treasurer Salary - Asst. Treasurer Salary - Clerical Vacation Coverage Longevity Sub-total Purchase of Services	\$133,895.00 FROM Overlay R 145 \$48,195.00 \$32,260.00 \$27,931.00 \$1,825.00 \$2,100.00 \$112,311.00		\$41,000.00	J.	Other Charges and Exp Dues & Meetings Sub-total  TOTAL - TOWN CLERK  * \$500.00 To be Taken fi licenses, tags and post  TOWN MTGS/ELECTION  Personnel Town Meetings/Elections Personnel Sub-total Purchase of Services	enses \$950.00 \$950.00 \$108,298.00 rom 25292 27760 age NS - Dept. #162 \$11,000.00 \$11,000.00		\$500.00
F.		TOTAL - ASSESSORS \$41,000 TO BE TAKEN  TREASURER - Dept. #1 Personnel Salary - Treasurer Salary - Asst. Treasurer Salary - Clerical Vacation Coverage Longevity Sub-total Purchase of Services Treasurer - Postage Tax Title	\$133,895.00 FROM Overlay R 145 \$48,195.00 \$32,260.00 \$27,931.00 \$1,825.00 \$2,100.00 \$112,311.00 \$3,325.00 \$12,000.00		\$41,000.00	J. 5100	Other Charges and Exp Dues & Meetings Sub-total  TOTAL - TOWN CLERK  * \$500.00 To be Taken fi licenses, tags and post  TOWN MTGS/ELECTION Personnel Town Meetings/Elections Personnel Sub-total Purchase of Services Town Meetings/Elections	\$950.00 \$950.00 \$108,298.00 rom 25292 27760 age NS - Dept. #162 \$- \$11,000.00 \$11,000.00		\$500.00
F.		TOTAL - ASSESSORS \$41,000 TO BE TAKEN  TREASURER - Dept. #1 Personnel Salary - Treasurer Salary - Asst. Treasurer Salary - Clerical Vacation Coverage Longevity Sub-total Purchase of Services Treasurer - Postage Tax Title Legal	\$133,895.00 FROM Overlay R 145 \$48,195.00 \$32,260.00 \$27,931.00 \$1,825.00 \$2,100.00 \$112,311.00 \$3,325.00 \$12,000.00 \$1,500.00		\$41,000.00	J. 5100 5200	Other Charges and Exp Dues & Meetings Sub-total  TOTAL - TOWN CLERK  * \$500.00 To be Taken fi licenses, tags and post  TOWN MTGS/ELECTION Personnel Town Meetings/Elections Personnel Sub-total Purchase of Services Town Meetings/Elections Purchase Sub-total	enses \$950.00 \$950.00 \$108,298.00 rom 25292 27760 age NS - Dept. #162 \$11,000.00 \$11,000.00		\$500.00
F.		TOTAL - ASSESSORS \$41,000 TO BE TAKEN    TREASURER - Dept. #1 Personnel Salary - Treasurer Salary - Asst. Treasurer Salary - Clerical Vacation Coverage Longevity Sub-total Purchase of Services Treasurer - Postage Tax Title Legal Payroll Processing Fees Medicaid Billing	\$133,895.00 FROM Overlay R 145 \$48,195.00 \$32,260.00 \$27,931.00 \$1,825.00 \$2,100.00 \$112,311.00 \$3,325.00 \$12,000.00 \$15,500.00 \$41,000.00		\$41,000.00	J. 5100	Other Charges and Exp Dues & Meetings Sub-total  TOTAL - TOWN CLERK  * \$500.00 To be Taken fi licenses, tags and post  TOWN MTGS/ELECTION Personnel Town Meetings/Elections Personnel Sub-total Purchase of Services Town Meetings/Elections Purchase Sub-total Supplies	senses \$950.00 \$950.00 \$108,298.00 rom 25292 27760 age NS - Dept. #162 \$- \$11,000.00 \$11,000.00 \$7,000.00 \$7,000.00		\$500.00
E		TOTAL - ASSESSORS \$41,000 TO BE TAKEN   TREASURER - Dept. #1 Personnel Salary - Treasurer Salary - Asst. Treasurer Salary - Clerical Vacation Coverage Longevity Sub-total Purchase of Services Treasurer - Postage Tax Title Legal Payroll Processing Fees Medicaid Billing Processing Fees	\$133,895.00 FROM Overlay R 145 \$48,195.00 \$32,260.00 \$27,931.00 \$1,825.00 \$2,100.00 \$112,311.00 \$3,325.00 \$12,000.00 \$41,000.00 \$21,000.00		\$41,000.00	J. 5100 5200	Other Charges and Exp Dues & Meetings Sub-total  TOTAL - TOWN CLERK  * \$500.00 To be Taken fi licenses, tags and post  TOWN MTGS/ELECTION Personnel Town Meetings/Elections Personnel Sub-total Purchase of Services Town Meetings/Elections Purchase Sub-total Supplies Town Meetings/Elections Supplies Town Meetings/Elections Supplies	### \$450.00 \$950.00 \$950.00 \$950.00 \$950.00 \$108,298.00 \$108,298.00 \$108,298.00 \$108,298.00 \$108,000.00 \$11,000.00 \$11,000.00 \$7,000.00 \$7,000.00 \$3,000.00 \$3,000.00		\$500.00
F.		TOTAL - ASSESSORS \$41,000 TO BE TAKEN   TREASURER - Dept. #1 Personnel Salary - Treasurer Salary - Asst. Treasurer Salary - Clerical Vacation Coverage Longevity Sub-total Purchase of Services Treasurer - Postage Tax Title Legal Payroll Processing Fees Medicaid Billing Processing Fees Sub-total Supplies	\$133,895.00 FROM Overlay R 145 \$48,195.00 \$32,260.00 \$27,931.00 \$1,825.00 \$2,100.00 \$112,311.00 \$3,325.00 \$12,000.00 \$15,500.00 \$41,000.00		\$41,000.00	J. 5100 5200	Other Charges and Exp Dues & Meetings Sub-total  TOTAL - TOWN CLERK  * \$500.00 To be Taken filicenses, tags and post  TOWN MTGS/ELECTION Personnel Town Meetings/Elections Personnel Sub-total Purchase of Services Town Meetings/Elections Purchase Sub-total Supplies Town Meetings/Elections Supplies Sub-total	senses \$950.00 \$950.00 \$108,298.00 rom 25292 27760 age NS - Dept. #162 \$- \$11,000.00 \$11,000.00 \$7,000.00		\$500.00
F.	5200	TOTAL - ASSESSORS \$41,000 TO BE TAKEN   TREASURER - Dept. #1 Personnel Salary - Treasurer Salary - Asst. Treasurer Salary - Clerical Vacation Coverage Longevity Sub-total Purchase of Services Treasurer - Postage Tax Title Legal Payroll Processing Fees Medicaid Billing Processing Fees Sub-total Supplies Sundries	\$133,895.00 FROM Overlay R 145 \$48,195.00 \$32,260.00 \$27,931.00 \$1,825.00 \$2,100.00 \$112,311.00 \$3,325.00 \$12,000.00 \$1,500.00 \$41,000.00 \$78,825.00 \$2,414.00		\$41,000.00	J. 5100 5200	Other Charges and Exp Dues & Meetings Sub-total  TOTAL - TOWN CLERK  * \$500.00 To be Taken fi licenses, tags and post  TOWN MTGS/ELECTION Personnel Town Meetings/Elections Personnel Sub-total Purchase of Services Town Meetings/Elections Purchase Sub-total Supplies Town Meetings/Elections Supplies	\$950.00 \$950.00 \$108,298.00 rom 25292 27760 age NS - Dept. #162 \$- \$11,000.00 \$11,000.00 \$7,000.00 \$7,000.00 \$3,000.00	) for dog	\$500.00
E	5200	TOTAL - ASSESSORS \$41,000 TO BE TAKEN   TREASURER - Dept. #1 Personnel Salary - Treasurer Salary - Asst. Treasurer Salary - Clerical Vacation Coverage Longevity Sub-total Purchase of Services Treasurer - Postage Tax Title Legal Payroll Processing Fees Medicaid Billing Processing Fees Sub-total Supplies Sundries Sundries Sub-total Other Charges and Exp	\$133,895.00 FROM Overlay R  445  \$48,195.00 \$32,260.00 \$27,931.00 \$1,825.00 \$2,100.00 \$112,311.00  \$3,325.00 \$12,000.00 \$41,000.00 \$21,000.00 \$21,000.00 \$241,000.00 \$241,000.00 \$241,000.00 \$241,000.00 \$241,000.00		\$41,000.00	J. 5100 5200	Other Charges and Exp Dues & Meetings Sub-total  TOTAL - TOWN CLERK  * \$500.00 To be Taken filicenses, tags and post  TOWN MTGS/ELECTION Personnel Town Meetings/Elections Personnel Sub-total Purchase of Services Town Meetings/Elections Purchase Sub-total Supplies Town Meetings/Elections Supplies Sub-total	### \$450.00 \$950.00 \$950.00 \$950.00 \$950.00 \$108,298.00 \$108,298.00 \$108,298.00 \$108,298.00 \$108,000.00 \$11,000.00 \$11,000.00 \$7,000.00 \$7,000.00 \$3,000.00 \$3,000.00		\$500.00
E	5200 5400	TOTAL - ASSESSORS \$41,000 TO BE TAKEN II PERSONNEI Salary - Treasurer Salary - Treasurer Salary - Clerical Vacation Coverage Longevity Sub-total Purchase of Services Treasurer - Postage Tax Title Legal Payroll Processing Fees Medicaid Billing Processing Fees Sub-total Supplies Sundries Sundries Sub-total Other Charges and Exp Treasurer - Dues/Meeting	\$133,895.00 FROM Overlay R  145  \$48,195.00 \$32,260.00 \$27,931.00 \$1,825.00 \$2,100.00 \$112,311.00  \$3,325.00 \$12,000.00 \$41,000.00 \$78,825.00 \$2,414.00 \$2,414.00 benses gs \$400.00		\$41,000.00	J. 5100 5200	Other Charges and Exp Dues & Meetings Sub-total  TOTAL - TOWN CLERK  * \$500.00 To be Taken fi licenses, tags and post  TOWN MTGS/ELECTION Personnel Town Meetings/Elections Personnel Sub-total Purchase of Services Town Meetings/Elections Purchase Sub-total Supplies Town Meetings/Elections Supplies	### \$450.00 \$950.00 \$950.00 \$950.00 \$950.00 \$108,298.00 \$108,298.00 \$108,298.00 \$108,298.00 \$11,000.00 \$11,000.00 \$7,000.00 \$7,000.00 \$3,000.00 \$3,000.00 \$21,000.00	) for dog	\$500.00
F.	5200 5400	TOTAL - ASSESSORS \$41,000 TO BE TAKEN II  Personnel Salary - Treasurer Salary - Asst. Treasurer Salary - Clerical Vacation Coverage Longevity Sub-total Purchase of Services Treasurer - Postage Tax Title Legal Payroll Processing Fees Medicaid Billing Processing Fees Sub-total Supplies Sub-total Other Charges and Exp Treasurer - Dues/Meeting Sub-total	\$133,895.00 FROM Overlay R  445  \$48,195.00 \$22,260.00 \$27,931.00 \$1,825.00 \$2,100.00 \$112,311.00  \$3,325.00 \$12,000.00 \$41,000.00 \$21,000.00 \$21,000.00 \$24,000.00 \$24,000.00 \$24,414.00 \$2,414.00 \$2,414.00 \$2,414.00 \$2,414.00 \$2,410.00 \$2,410.00 \$2,410.00 \$2,410.00 \$2,410.00 \$2,410.00 \$2,410.00 \$2,410.00 \$2,410.00	eserve	\$41,000.00	J. 5100 5200 5400	Other Charges and Exp Dues & Meetings Sub-total  TOTAL - TOWN CLERK  * \$500.00 To be Taken fi licenses, tags and post  TOWN MTGS/ELECTION  Personnel Town Meetings/Elections Personnel Sub-total Purchase of Services Town Meetings/Elections Purchase Sub-total Supplies Town Meetings/Elections Supplies Sub-total TOTAL - TOWN MTGS/ ELECTIONS  REGISTRAR OF VOTER Personnel	### \$450.00 \$950.00 \$950.00 \$950.00 \$950.00 \$108,298.00 \$108,298.00 \$108,298.00 \$108,298.00 \$11,000.00 \$11,000.00 \$7,000.00 \$7,000.00 \$3,000.00 \$3,000.00 \$21,000.00	\$21,000.00	\$500.00
E	5200 5400	TOTAL - ASSESSORS \$41,000 TO BE TAKEN II PERSONNEI Salary - Treasurer Salary - Treasurer Salary - Clerical Vacation Coverage Longevity Sub-total Purchase of Services Treasurer - Postage Tax Title Legal Payroll Processing Fees Medicaid Billing Processing Fees Sub-total Supplies Sundries Sundries Sub-total Other Charges and Exp Treasurer - Dues/Meeting	\$133,895.00 FROM Overlay R  445  \$48,195.00 \$22,260.00 \$27,931.00 \$1,825.00 \$2,100.00 \$112,311.00  \$3,325.00 \$12,000.00 \$41,000.00 \$21,000.00 \$21,000.00 \$24,000.00 \$24,000.00 \$24,414.00 \$2,414.00 \$2,414.00 \$2,414.00 \$2,414.00 \$2,410.00 \$2,410.00 \$2,410.00 \$2,410.00 \$2,410.00 \$2,410.00 \$2,410.00 \$2,410.00 \$2,410.00		\$41,000.00	J. 5100 5200 5400 K.	Other Charges and Exp Dues & Meetings Sub-total  TOTAL - TOWN CLERK  * \$500.00 To be Taken fi licenses, tags and post  TOWN MTGS/ELECTION Personnel Town Meetings/Elections Personnel Sub-total Purchase of Services Town Meetings/Elections Purchase Sub-total Supplies Town Meetings/Elections Supplies REGISTRAR OF VOTER	### \$450.00 \$950.00 \$950.00 \$950.00 \$950.00 \$108,298.00 \$108,298.00 \$108,298.00 \$108,298.00 \$11,000.00 \$11,000.00 \$7,000.00 \$7,000.00 \$3,000.00 \$3,000.00 \$21,000.00	) for dog	\$500.00
F.	5200 5400	TOTAL - ASSESSORS \$41,000 TO BE TAKEN II  Personnel Salary - Treasurer Salary - Asst. Treasurer Salary - Clerical Vacation Coverage Longevity Sub-total Purchase of Services Treasurer - Postage Tax Title Legal Payroll Processing Fees Medicaid Billing Processing Fees Sub-total Supplies Sub-total Other Charges and Exp Treasurer - Dues/Meeting Sub-total	\$133,895.00 FROM Overlay R  445  \$48,195.00 \$32,260.00 \$27,931.00 \$1,825.00 \$2,100.00 \$112,311.00  \$3,325.00 \$12,000.00 \$41,000.00 \$21,000.00 \$21,000.00 \$24,100.00 \$24,414.00 \$2,414.00 \$2,414.00 \$2,414.00 \$3,950.00 \$193,950.00	eserve	\$41,000.00	J. 5100 5200 5400 K.	Other Charges and Exp Dues & Meetings Sub-total  TOTAL - TOWN CLERK  * \$500.00 To be Taken fi licenses, tags and post  TOWN MTGS/ELECTION  Personnel Town Meetings/Elections Personnel Sub-total Purchase of Services Town Meetings/Elections Purchase Sub-total Supplies Town Meetings/Elections Supplies Town Meetings/Elections Supplies Town Meetings/Elections Supplies  TOTAL - TOWN MTGS/ ELECTIONS  REGISTRAR OF VOTER  Personnel Salary - Registrars (4) Sub-total Supplies	### \$450.00 \$950.00 \$950.00 \$950.00 \$950.00 \$108,298.00 \$108,298.00 \$108,298.00 \$108,298.00 \$11,000.00 \$11,000.00 \$7,000.00 \$7,000.00 \$3,000.00 \$3,000.00 \$21,000.00	\$21,000.00 \$6,000.00 \$6,000.00	\$500.00
	5200 5400	TOTAL - ASSESSORS \$41,000 TO BE TAKEN II  Personnel Salary - Treasurer Salary - Asst. Treasurer Salary - Clerical Vacation Coverage Longevity Sub-total Purchase of Services Treasurer - Postage Tax Title Legal Payroll Processing Fees Medicaid Billing Processing Fees Sub-total Supplies Sub-total Other Charges and Exp Treasurer - Dues/Meeting Sub-total TOTAL - TREASURER  TAX COLLECTOR - Dep Personnel	\$133,895.00 FROM Overlay R  445  \$48,195.00 \$32,260.00 \$27,931.00 \$1,825.00 \$2,100.00 \$112,311.00  \$3,325.00 \$12,000.00 \$41,000.00 \$21,000.00 \$21,000.00 \$24,100.00 \$2,414.00 \$3,950.00 \$4,00	eserve	\$41,000.00	J. 5100 5200 5400 K. 5100	Other Charges and Exp Dues & Meetings Sub-total  TOTAL - TOWN CLERK  * \$500.00 To be Taken fi licenses, tags and post  TOWN MTGS/ELECTION  Personnel Town Meetings/Elections Personnel Sub-total Purchase of Services Town Meetings/Elections Purchase Sub-total Supplies Town Meetings/Elections Supplies Town Meetings/Elections Supplies Town Meetings/Elections Supplies Town Meetings/Elections Supplies Rub-total TOTAL - TOWN MTGS/ELECTIONS  REGISTRAR OF VOTER Personnel Salary - Registrars (4) Sub-total	### \$450.00 \$950.00 \$950.00 \$950.00 \$950.00 \$108,298.00 \$108,298.00 \$108,298.00 \$108,298.00 \$11,000.00 \$11,000.00 \$7,000.00 \$7,000.00 \$3,000.00 \$3,000.00 \$21,000.00	\$21,000.00 \$6,000.00	\$500.00
	5200 5400 5700	TOTAL - ASSESSORS \$41,000 TO BE TAKEN II Personnel Salary - Treasurer Salary - Asst. Treasurer Salary - Clerical Vacation Coverage Longevity Sub-total Purchase of Services Treasurer - Postage Tax Title Legal Payroll Processing Fees Medicaid Billing Processing Fees Sub-total Supplies Sundries Sundries Sub-total Other Charges and Exp Treasurer - Dues/Meeting Sub-total TOTAL - TREASURER  TAX COLLECTOR - Dep Personnel Salary - Tax Collector	\$133,895.00 FROM Overlay R  445  \$48,195.00 \$32,260.00 \$27,931.00 \$1,825.00 \$2,100.00 \$112,311.00  \$3,325.00 \$112,000.00 \$41,000.00 \$78,825.00 \$2,414.00 \$2,414.00 \$2,414.00 \$2,414.00 \$193,950.00 \$193,950.00  pt. #146	eserve	\$41,000.00	J. 5100 5200 5400 K. 5100	Other Charges and Exp Dues & Meetings Sub-total  TOTAL - TOWN CLERK  * \$500.00 To be Taken fi licenses, tags and post  TOWN MTGS/ELECTION Personnel Town Meetings/Elections Personnel Sub-total Purchase of Services Town Meetings/Elections Purchase Sub-total Supplies Town Meetings/Elections Supplies Sub-total TOTAL - TOWN MTGS/ ELECTIONS  REGISTRAR OF VOTER Personnel Salary - Registrars (4) Sub-total Supplies Sund-total Supplies Sub-total Companies Sub-total Supplies Sub-total Supplies Sub-total Supplies Sub-total Companies	### \$\frac{\\$950.00}{\\$950.00}\$ \$\\$950.00\$ \$\\$108,298.00\$ ### \$\frac{\\$292.27760}{\\$age}\$  ### \$\frac{\\$11,000.00}{\\$11,000.00}\$ \$\\$7,000.00\$ \$\\$7,000.00\$ \$\\$3,000.00\$ \$\\$21,000.00\$ \$\\$21,000.00\$ \$\\$21,000.00\$	\$21,000.00 \$6,000.00 \$7,000.00	\$500.00
	5200 5400 5700	TOTAL - ASSESSORS \$41,000 TO BE TAKEN   TREASURER - Dept. #1 Personnel Salary - Treasurer Salary - Asst. Treasurer Salary - Clerical Vacation Coverage Longevity Sub-total Purchase of Services Treasurer - Postage Tax Title Legal Payroll Processing Fees Medicaid Billing Processing Fees Sub-total Supplies Sundries Sub-total Other Charges and Exp Treasurer - Dues/Meeting Sub-total TOTAL - TREASURER  TAX COLLECTOR - Dep Personnel Salary - Tax Collector Salary, Asst. Collector Salary, Clerical	\$133,895.00 FROM Overlay R  145  \$48,195.00 \$32,260.00 \$27,931.00 \$1,825.00 \$2,100.00 \$12,000.00 \$12,000.00 \$15,000.00 \$41,000.00 \$241,000.00 \$241,000.00 \$241,000.00 \$241,000.00 \$15,000.00 \$241,000.00 \$15,000.00 \$241,000.00	eserve	\$41,000.00	J. 5100 5200 5400 K. 5100	Other Charges and Exp Dues & Meetings Sub-total  TOTAL - TOWN CLERK  * \$500.00 To be Taken fi licenses, tags and post  TOWN MTGS/ELECTION  Personnel Town Meetings/Elections Personnel Sub-total Purchase of Services Town Meetings/Elections Purchase Sub-total Supplies Town Meetings/Elections Supplies Sub-total  TOTAL - TOWN MTGS/ ELECTIONS  REGISTRAR OF VOTER  Personnel Salary - Registrars (4) Sub-total Supplies Sub-total Supplies Sub-total Supplies Sub-total Supplies Sub-total Supplies Sub-total Supplies Sub-total	### \$\\\ \\$950.00 \\ \\$950.00 \\ \\$950.00 \\ \\$950.00 \\ \\$950.00 \\ \\$950.00 \\ \\$7000.00 \\ \\$7,000.00 \\ \\$7,000.00 \\ \\$3,000.00 \\ \\$3,000.00 \\ \\$21,000.00 \\ \\$5 - \text{Dept. #163}	\$21,000.00 \$6,000.00 \$7,000.00	\$500.00
	5200 5400 5700	TOTAL - ASSESSORS \$41,000 TO BE TAKEN   TREASURER - Dept. #1 Personnel Salary - Treasurer Salary - Asst. Treasurer Salary - Clerical Vacation Coverage Longevity Sub-total Purchase of Services Treasurer - Postage Tax Title Legal Payroll Processing Fees Medicaid Billing Processing Fees Medicaid Billing Processing Fees Sub-total Supplies Sundries Sub-total Other Charges and Exp Treasurer - Dues/Meeting Sub-total TOTAL - TREASURER  TAX COLLECTOR - Dep Personnel Salary - Tax Collector Salary, Asst. Collector Salary, Asst. Collector Salary, Clerical Vacation Coverage	\$133,895.00 FROM Overlay R  145  \$48,195.00 \$32,260.00 \$27,931.00 \$1,825.00 \$2,100.00 \$112,311.00  \$3,325.00 \$12,000.00 \$1,500.00 \$41,000.00 \$2,414.00 \$2,414.00 \$2,414.00 \$2,414.00 \$2,414.00 \$2,414.00 \$2,414.00 \$2,414.00 \$2,414.00 \$2,414.00 \$2,414.00 \$2,414.00 \$2,414.00 \$2,018.00 \$30,444.00 \$2,033.00	eserve	\$41,000.00	J. 5100 5200 5400 K. 5100	Other Charges and Exp Dues & Meetings Sub-total  TOTAL - TOWN CLERK  * \$500.00 To be Taken fi licenses, tags and post  TOWN MTGS/ELECTION  Personnel Town Meetings/Elections Personnel Sub-total Purchase of Services Town Meetings/Elections Purchase Sub-total Supplies Town Meetings/Elections Supplies Sub-total TOTAL - TOWN MTGS/ELECTIONS  REGISTRAR OF VOTER Personnel Salary - Registrars (4) Sub-total Supplies Sundries	### \$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$	\$21,000.00 \$6,000.00 \$7,000.00	\$500.00
	5200 5400 5700	TOTAL - ASSESSORS \$41,000 TO BE TAKEN   TREASURER - Dept. #1 Personnel Salary - Treasurer Salary - Asst. Treasurer Salary - Clerical Vacation Coverage Longevity Sub-total Purchase of Services Treasurer - Postage Tax Title Legal Payroll Processing Fees Medicaid Billing Processing Fees Sub-total Supplies Sundries Sub-total Other Charges and Exp Treasurer - Dues/Meeting Sub-total TOTAL - TREASURER  TAX COLLECTOR - Dep Personnel Salary - Tax Collector Salary, Asst. Collector Salary, Clerical	\$133,895.00 FROM Overlay R  145  \$48,195.00 \$32,260.00 \$27,931.00 \$1,825.00 \$2,100.00 \$12,000.00 \$12,000.00 \$15,000.00 \$41,000.00 \$241,000.00 \$241,000.00 \$241,000.00 \$241,000.00 \$15,000.00 \$241,000.00 \$15,000.00 \$241,000.00	eserve	\$41,000.00	J. 5100 5200 5400 K. 5100	Other Charges and Exp Dues & Meetings Sub-total  TOTAL - TOWN CLERK  * \$500.00 To be Taken fi licenses, tags and post  TOWN MTGS/ELECTION Personnel Town Meetings/Elections Personnel Sub-total Purchase of Services Town Meetings/Elections Purchase Sub-total Supplies Town Meetings/Elections Supplies Sub-total TOTAL - TOWN MTGS/ ELECTIONS  REGISTRAR OF VOTER Personnel Salary - Registrars (4) Sub-total Supplies Sund-total Other Charges and Exp Auto Allowance Sub-total	### \$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$	\$21,000.00 \$6,000.00 \$7,000.00	\$500.00

L.		PLANNING BOARD - Dept.	#175				Salary - Lieutenants	\$120,560.00	
	5100	Personnel					Salaries - Officers	\$1,472,030.00	
	3100	Salaries - Board Members	\$1,500.00				Salary - E911		
		Salary - Secretary	\$3,300.00				Dispatchers	\$129,187.00	
		Town Planner	\$0.00				Salary - Animal Control		
		Sub-total	\$4,800.00				Officer	\$34,554.00	
	5200	Purchase of Services					Salary - Part-time Attenda		
		Engineering & Consultants	\$200.00				Animal Control Officer	\$7,000.00	
		Sub-total	\$200.00				Salary, Inspector of Animals	¢1 022 00	
	5400	Supplies					Vacation Coverage -	\$1,023.00	
		Sundries & Expenses	\$725.00				Animal Control Officer	\$1,074.00	
		Sub-total	\$725.00				Holiday Coverage -	ψ1,07 1.00	
		TOTAL - PLANNING					Animal Control Officer	\$795.00	
		BOARD	\$5,725.00	\$5,725.00			Longevity	\$16,500.00	
							Holiday Pay	\$81,846.00	
М.		TOWN HALL - Dept. #192					Substitute Payroll	\$222,384.00	
		•					Salary - Custodian	\$23,729.00	
	5100	Personnel	¢070.00				P.I. Training	\$5,533.00	
		Vacation Coverage	\$872.00 \$0.00				Clothing Allowance	\$33,100.00	
		Custodian Longevity Salary - Custodian	\$22,677.00				Educational Incentive	\$223,986.00 \$35,000.00	
		Sub-total	\$23,549.00				Crossing Guards Sub-total	\$2,548,804.00	
	5200	Purchase of Sevices	<b>\$20,0</b> 10100			5200	Purchase of Services	Ψ2,340,004.00	
		Utilities/Maint/Supplies	\$50,000.00				Station Maintenance	\$6,500.00	
		Sub-total	\$50,000.00				Cruiser Maintenance	\$43,800.00	
	5400	Supplies					Vehicle Expense -	,	
		Town Hall Supplies	\$7,500.00				Animal Control Officer	\$2,000.00	
		Sub-total	\$7,500.00				Professional Medical Care		
	5700	Other Charges and Expense					- Animal Control Officer	\$500.00	
		Property Maintenance	\$5,000.00				Teletype	\$3,500.00	
		Sub-total	\$5,000.00				Radio & Repeaters	\$4,700.00	
		TOTAL - TOWN HALL	\$86,049.00	\$86,049.00		5400	Sub-total Supplies	\$61,000.00	
						3400	Sundries - Police	\$63,352.00	
N.		TOWN REPORTS - Dept. #1	95				Sundries - Animal	ψ00,002.00	
	5700	•					Control Officer	\$500.00	
	5700	Other Charges and Expense Town Report and Warrant	\$18,765.00				Dog Care Expenses -		
		Sub-total	\$18,765.00				Animal Control Officer	\$550.00	
		oub total	Ψ.ο,. σσ.σσ						
							Sub-total	\$64,402.00	
		TOTAL - TOWN	\$40.76E.00	¢40.765.00		5700	Other Charges and Expe		
		TOTAL - TOWN REPORTS	\$18,765.00	\$18,765.00		5700	Other Charges and Expe Police Other Charges/	nses	
		REPORTS	•	•		5700	Other Charges and Expe Police Other Charges/ Expenses		
0.			•	•		5700	Other Charges and Expe Police Other Charges/ Expenses Dog Kennel Expense -	\$3,800.00	
0.	5100	REPORTS	•	•		5700	Other Charges and Expe Police Other Charges/ Expenses Dog Kennel Expense - Animal Control Officer	\$3,800.00 \$1,829.00	
О.	5100	REPORTS  CONSERVATION COMMISS	•	•		5700	Other Charges and Expe Police Other Charges/ Expenses Dog Kennel Expense - Animal Control Officer Sub-total	\$3,800.00	
0.		REPORTS  CONSERVATION COMMISS  Personnel Salary - Secretary Sub-total	ION - Dept. #17	•		5700	Other Charges and Expe Police Other Charges/ Expenses Dog Kennel Expense - Animal Control Officer Sub-total TOTAL - POLICE	\$3,800.00 \$1,829.00 <b>\$5,629.00</b>	Φ0 670 02F 00
О.	5100 5400	REPORTS  CONSERVATION COMMISS  Personnel Salary - Secretary Sub-total Supplies	\$3,630.00 \$3,630.00	•		5700	Other Charges and Expe Police Other Charges/ Expenses Dog Kennel Expense - Animal Control Officer Sub-total	\$3,800.00 \$1,829.00	\$2,679,835.00
О.		REPORTS  CONSERVATION COMMISS  Personnel Salary - Secretary Sub-total Supplies Sundries	\$3,630.00 \$3,630.00 \$200.00	•		5700	Other Charges and Expe Police Other Charges/ Expenses Dog Kennel Expense - Animal Control Officer Sub-total TOTAL - POLICE DEPARTMENT	\$3,800.00 \$1,829.00 \$5,629.00 \$2,679,835.00	\$2,679,835.00
О.		REPORTS  CONSERVATION COMMISS  Personnel Salary - Secretary Sub-total Supplies Sundries Postage	\$3,630.00 \$3,630.00 \$200.00 \$125.00	•	R.	5700	Other Charges and Expe Police Other Charges/ Expenses Dog Kennel Expense - Animal Control Officer Sub-total TOTAL - POLICE	\$3,800.00 \$1,829.00 \$5,629.00 \$2,679,835.00	\$2,679,835.00
О.	5400	REPORTS  CONSERVATION COMMISS  Personnel Salary - Secretary Sub-total Supplies Sundries Postage Sub-total	\$3,630.00 \$3,630.00 \$200.00 \$125.00 \$325.00	•	R.	5700 5100	Other Charges and Expe Police Other Charges/ Expenses Dog Kennel Expense - Animal Control Officer Sub-total TOTAL - POLICE DEPARTMENT FIRE DEPARTMENT - De Personnel	\$3,800.00 \$1,829.00 \$5,629.00 \$2,679,835.00 pt. #220	\$2,679,835.00
О.		REPORTS  CONSERVATION COMMISS  Personnel Salary - Secretary Sub-total Supplies Sundries Postage Sub-total Other Charges and Expense	\$3,630.00 \$3,630.00 \$200.00 \$125.00 \$325.00	•	R.		Other Charges and Expe Police Other Charges/ Expenses Dog Kennel Expense - Animal Control Officer Sub-total TOTAL - POLICE DEPARTMENT FIRE DEPARTMENT - De Personnel Salary - Chief	\$3,800.00 \$1,829.00 \$5,629.00 \$2,679,835.00 pt. #220 \$75,548.00	\$2,679,835.00
О.	5400	REPORTS  CONSERVATION COMMISS  Personnel Salary - Secretary Sub-total Supplies Sundries Postage Sub-total	\$3,630.00 \$3,630.00 \$3,630.00 \$200.00 \$125.00 \$325.00	•	R.		Other Charges and Expe Police Other Charges/ Expenses Dog Kennel Expense - Animal Control Officer Sub-total TOTAL - POLICE DEPARTMENT  FIRE DEPARTMENT - De Personnel Salary - Chief Salary - Deputy Chief	\$3,800.00 \$1,829.00 \$5,629.00 \$2,679,835.00 pt. #220 \$75,548.00 \$62,206.00	\$2,679,835.00
О.	5400	REPORTS  CONSERVATION COMMISS  Personnel Salary - Secretary Sub-total Supplies Sundries Postage Sub-total Other Charges and Expense Dues for MACC	\$3,630.00 \$3,630.00 \$3,630.00 \$200.00 \$125.00 \$325.00	•	R.		Other Charges and Expe Police Other Charges/ Expenses Dog Kennel Expense - Animal Control Officer Sub-total TOTAL - POLICE DEPARTMENT  FIRE DEPARTMENT - De Personnel Salary - Chief Salary - Deputy Chief Salaries - Lieutenants	\$3,800.00 \$1,829.00 \$5,629.00 \$2,679,835.00 pt. #220 \$75,548.00 \$62,206.00 \$170,736.00	\$2,679,835.00
О.	5400	REPORTS  CONSERVATION COMMISS  Personnel Salary - Secretary Sub-total Supplies Sundries Postage Sub-total Other Charges and Expense Dues for MACC Auto Allow./Enforcement Office Sub-total	\$3,630.00 \$3,630.00 \$3,630.00 \$200.00 \$125.00 \$325.00 es \$0.00 \$400.00	•	R.		Other Charges and Expe Police Other Charges/ Expenses Dog Kennel Expense - Animal Control Officer Sub-total TOTAL - POLICE DEPARTMENT  FIRE DEPARTMENT - De Personnel Salary - Chief Salary - Deputy Chief Salaries - Lieutenants Salary - Perm. Men	\$3,800.00 \$1,829.00 \$5,629.00 \$2,679,835.00 pt. #220 \$75,548.00 \$62,206.00 \$170,736.00 \$1,317,364.00	\$2,679,835.00
0.	5400	REPORTS  CONSERVATION COMMISS  Personnel Salary - Secretary Sub-total Supplies Sundries Postage Sub-total Other Charges and Expense Dues for MACC Auto Allow./Enforcement Office Sub-total  TOTAL - CONSERVATION	\$3,630.00 \$3,630.00 \$3,630.00 \$200.00 \$125.00 \$325.00 es \$0.00 \$400.00	71	R.		Other Charges and Expe Police Other Charges/ Expenses Dog Kennel Expense - Animal Control Officer Sub-total TOTAL - POLICE DEPARTMENT  FIRE DEPARTMENT - De Personnel Salary - Chief Salary - Deputy Chief Salaries - Lieutenants	\$3,800.00 \$1,829.00 \$5,629.00 \$2,679,835.00 pt. #220 \$75,548.00 \$62,206.00 \$170,736.00	\$2,679,835.00
0.	5400	REPORTS  CONSERVATION COMMISS  Personnel Salary - Secretary Sub-total Supplies Sundries Postage Sub-total Other Charges and Expense Dues for MACC Auto Allow./Enforcement Office Sub-total	\$3,630.00 \$3,630.00 \$3,630.00 \$200.00 \$125.00 \$325.00 es \$0.00 \$400.00	•	R.		Other Charges and Experior Police Other Charges/ Expenses Dog Kennel Expense - Animal Control Officer Sub-total TOTAL - POLICE DEPARTMENT  FIRE DEPARTMENT - De Personnel Salary - Chief Salary - Deputy Chief Salaries - Lieutenants Salary - Perm. Men Salary - Executive Assisr.	\$3,800.00 \$1,829.00 \$5,629.00 \$2,679,835.00 pt. #220 \$75,548.00 \$62,206.00 \$170,736.00 \$1,317,364.00 \$38,549.00	\$2,679,835.00
O.	5400	REPORTS  CONSERVATION COMMISS  Personnel Salary - Secretary Sub-total Supplies Sundries Postage Sub-total Other Charges and Expense Dues for MACC Auto Allow./Enforcement Office Sub-total  TOTAL - CONSERVATION	\$3,630.00 \$3,630.00 \$200.00 \$125.00 \$325.00 es \$0.00 cer \$400.00 \$4400.00	71	R.		Other Charges and Expe Police Other Charges/ Expenses Dog Kennel Expense - Animal Control Officer Sub-total  TOTAL - POLICE DEPARTMENT  FIRE DEPARTMENT - De Personnel Salary - Chief Salary - Deputy Chief Salary - Deputy Chief Salary - Perm. Men Salary - Executive Assisr. Fire Alarm Super. Overtime Payroll Salary - Call Firefighter	\$3,800.00 \$1,829.00 \$5,629.00 \$2,679,835.00 pt. #220 \$75,548.00 \$62,206.00 \$170,736.00 \$1,317,364.00 \$9,576.00 \$50,261.00 \$2,500.00	\$2,679,835.00
	5400 5700	REPORTS  CONSERVATION COMMISS  Personnel Salary - Secretary Sub-total Supplies Sundries Postage Sub-total Other Charges and Expense Dues for MACC Auto Allow./Enforcement Office Sub-total TOTAL - CONSERVATION COMMISSION  ZONING BOARD - Dept. #17	\$3,630.00 \$3,630.00 \$200.00 \$125.00 \$325.00 es \$0.00 cer \$400.00 \$4400.00	71	R.		Other Charges and Expe Police Other Charges/ Expenses Dog Kennel Expense - Animal Control Officer Sub-total TOTAL - POLICE DEPARTMENT  FIRE DEPARTMENT - De Personnel Salary - Chief Salary - Deputy Chief Salary - Deputy Chief Salary - Perm. Men Salary - Perm. Men Salary - Executive Assisr. Fire Alarm Super. Overtime Payroll Salary - Call Firefighter Payroll - Call Men	\$3,800.00 \$1,829.00 \$5,629.00 \$2,679,835.00 pt. #220 \$75,548.00 \$62,206.00 \$170,736.00 \$1,317,364.00 \$38,549.00 \$9,576.00 \$50,261.00 \$2,500.00 \$6,518.00	\$2,679,835.00
	5400	REPORTS  CONSERVATION COMMISS  Personnel Salary - Secretary Sub-total Supplies Sundries Postage Sub-total Other Charges and Expense Dues for MACC Auto Allow/Enforcement Office Sub-total  TOTAL - CONSERVATION COMMISSION  ZONING BOARD - Dept. #17 Personnel	\$3,630.00 \$3,630.00 \$200.00 \$125.00 \$325.00 es \$0.00 \$400.00 \$400.00	71	R.		Other Charges and Experior Police Other Charges/ Expenses Dog Kennel Expense - Animal Control Officer Sub-total TOTAL - POLICE DEPARTMENT  FIRE DEPARTMENT - De Personnel Salary - Chief Salary - Deputy Chief Salary - Deputy Chief Salary - Perm. Men Salary - Ferm. Men Salary - Executive Assisr. Fire Alarm Super. Overtime Payroll Salary - Call Firefighter Payroll - Call Men Longevity Payroll	\$3,800.00 \$1,829.00 \$5,629.00 \$2,679,835.00 pt. #220 \$75,548.00 \$62,206.00 \$170,736.00 \$1,317,364.00 \$38,549.00 \$9,576.00 \$50,261.00 \$2,500.00 \$6,518.00 \$26,100.00	\$2,679,835.00
	5400 5700	REPORTS  CONSERVATION COMMISS  Personnel Salary - Secretary Sub-total Supplies Sundries Postage Sub-total Other Charges and Expense Dues for MACC Auto Allow./Enforcement Office Sub-total TOTAL - CONSERVATION COMMISSION  ZONING BOARD - Dept. #17	\$3,630.00 \$3,630.00 \$200.00 \$125.00 \$325.00 es \$0.00 cer \$400.00 \$4400.00	71	R.		Other Charges and Experior Police Other Charges/ Expenses Dog Kennel Expense - Animal Control Officer Sub-total TOTAL - POLICE DEPARTMENT  FIRE DEPARTMENT - De Personnel Salary - Chief Salary - Deputy Chief Salary - Perm. Men Salary - Perm. Men Salary - Executive Assisr. Fire Alarm Super. Overtime Payroll Salary - Call Firefighter Payroll - Call Men Longevity Payroll Holiday Pay	\$3,800.00 \$1,829.00 \$5,629.00 \$2,679,835.00 pt. #220 \$75,548.00 \$62,206.00 \$170,736.00 \$1,317,364.00 \$38,549.00 \$9,576.00 \$50,261.00 \$6,518.00 \$26,100.00 \$94,126.00	\$2,679,835.00
	5400 5700	REPORTS  CONSERVATION COMMISS  Personnel Salary - Secretary Sub-total Supplies Sundries Postage Sub-total Other Charges and Expense Dues for MACC Auto Allow./Enforcement Offic Sub-total  TOTAL - CONSERVATION COMMISSION  ZONING BOARD - Dept. #17 Personnel Salary - Recording Secty.	\$3,630.00 \$3,630.00 \$3,630.00 \$125.00 \$325.00 es \$0.00 cer \$400.00 \$400.00 \$4,355.00	71	R.		Other Charges and Experior Police Other Charges/ Expenses Dog Kennel Expense - Animal Control Officer Sub-total TOTAL - POLICE DEPARTMENT  FIRE DEPARTMENT - De Personnel Salary - Chief Salary - Deputy Chief Salary - Deputy Chief Salaries - Lieutenants Salary - Perm. Men Salary - Executive Assisr. Fire Alarm Super. Overtime Payroll Salary - Call Firefighter Payroll - Call Men Longevity Payroll Holiday Pay Substitute Payroll	\$3,800.00 \$1,829.00 \$5,629.00 \$2,679,835.00 pt. #220 \$75,548.00 \$62,206.00 \$170,736.00 \$1,317,364.00 \$38,549.00 \$9,576.00 \$50,261.00 \$2,500.00 \$26,100.00 \$94,126.00 \$217,911.00	\$2,679,835.00
	5400 5700 5100	REPORTS  CONSERVATION COMMISS  Personnel Salary - Secretary Sub-total Supplies Sundries Postage Sub-total Other Charges and Expense Dues for MACC Auto Allow./Enforcement Offic Sub-total  TOTAL - CONSERVATION COMMISSION  ZONING BOARD - Dept. #17  Personnel Salary - Recording Secty. Sub-total	\$3,630.00 \$3,630.00 \$3,630.00 \$125.00 \$325.00 es \$0.00 cer \$400.00 \$400.00 \$4,355.00	71	R.		Other Charges and Experior Police Other Charges/Expenses Dog Kennel Expense - Animal Control Officer Sub-total  TOTAL - POLICE DEPARTMENT - DEPARTMENT  FIRE DEPARTMENT - DEPA	\$3,800.00 \$1,829.00 \$5,629.00 \$2,679,835.00 pt. #220 \$75,548.00 \$62,206.00 \$170,736.00 \$38,549.00 \$9,576.00 \$50,261.00 \$2,500.00 \$6,518.00 \$24,126.00 \$217,911.00 \$27,550.00	\$2,679,835.00
	5400 5700 5100 5200	REPORTS  CONSERVATION COMMISS  Personnel Salary - Secretary Sub-total Supplies Sundries Postage Sub-total Other Charges and Expense Dues for MACC Auto Allow/Enforcement Office Sub-total  TOTAL - CONSERVATION COMMISSION  ZONING BOARD - Dept. #17  Personnel Salary - Recording Secty. Sub-total  Purchase of Services Advertising Sub-total	\$3,630.00 \$3,630.00 \$200.00 \$125.00 \$325.00 es \$0.00 \$400.00 \$4,355.00 \$2,970.00 \$2,970.00	71	R.		Other Charges and Experior Police Other Charges/ Expenses Dog Kennel Expense - Animal Control Officer Sub-total  TOTAL - POLICE DEPARTMENT  FIRE DEPARTMENT - De Personnel Salary - Chief Salary - Deputy Chief Salary - Deputy Chief Salary - Perm. Men Salary - Perm. Men Salary - Executive Assisr. Fire Alarm Super. Overtime Payroll Salary - Call Firefighter Payroll - Call Men Longevity Payroll Holiday Pay Substitute Payroll Clothing Allowance Call Men - Clothing	\$3,800.00 \$1,829.00 \$5,629.00 \$2,679,835.00 pt. #220 \$75,548.00 \$62,206.00 \$170,736.00 \$1,317,364.00 \$9,576.00 \$50,261.00 \$2,500.00 \$6,518.00 \$24,126.00 \$217,911.00 \$27,550.00 \$500.00	\$2,679,835.00
	5400 5700 5100	REPORTS  CONSERVATION COMMISS  Personnel Salary - Secretary Sub-total Supplies Sundries Postage Sub-total Other Charges and Expense Dues for MACC Auto Allow./Enforcement Office Sub-total  TOTAL - CONSERVATION COMMISSION  ZONING BOARD - Dept. #17  Personnel Salary - Recording Secty. Sub-total Purchase of Services Advertising Sub-total Supplies	\$3,630.00 \$3,630.00 \$125.00 \$125.00 \$325.00 es \$0.00 \$400.00 \$400.00 \$4,355.00 \$2,970.00 \$2,970.00 \$3,205.00 \$3,205.00	71	R.		Other Charges and Experior Police Other Charges/ Expenses Dog Kennel Expense - Animal Control Officer Sub-total TOTAL - POLICE DEPARTMENT  FIRE DEPARTMENT - De Personnel Salary - Chief Salary - Chief Salary - Deputy Chief Salary - Perm. Men Salary - Ferm. Men Salary - Executive Assisr. Fire Alarm Super. Overtime Payroll Salary - Call Firefighter Payroll - Call Men Longevity Payroll Holiday Pay Substitute Payroll Clothing Allowance Call Men - Clothing Training Payroll	\$3,800.00 \$1,829.00 \$5,629.00 \$2,679,835.00 pt. #220 \$75,548.00 \$62,206.00 \$170,736.00 \$1,317,364.00 \$38,549.00 \$9,576.00 \$2,500.00 \$26,100.00 \$217,911.00 \$217,911.00 \$217,911.00 \$27,550.00 \$500.00 \$56,938.00	\$2,679,835.00
	5400 5700 5100 5200	REPORTS  CONSERVATION COMMISS  Personnel Salary - Secretary Sub-total Supplies Sundries Postage Sub-total Other Charges and Expense Dues for MACC Auto Allow./Enforcement Offic Sub-total  TOTAL - CONSERVATION COMMISSION  ZONING BOARD - Dept. #17  Personnel Salary - Recording Secty. Sub-total Purchase of Services Advertising Sub-total Supplies Postage	\$3,630.00 \$3,630.00 \$3,630.00 \$125.00 \$125.00 \$325.00 es \$0.00 \$400.00 \$4,355.00 \$2,970.00 \$2,970.00 \$3,205.00 \$75.00	71	R.		Other Charges and Experior Police Other Charges/ Expenses Dog Kennel Expense - Animal Control Officer Sub-total  TOTAL - POLICE DEPARTMENT  FIRE DEPARTMENT - De Personnel Salary - Chief Salary - Deputy Chief Salary - Deputy Chief Salary - Perm. Men Salary - Perm. Men Salary - Executive Assisr. Fire Alarm Super. Overtime Payroll Salary - Call Firefighter Payroll - Call Men Longevity Payroll Holiday Pay Substitute Payroll Clothing Allowance Call Men - Clothing	\$3,800.00 \$1,829.00 \$5,629.00 \$2,679,835.00 pt. #220 \$75,548.00 \$62,206.00 \$170,736.00 \$1,317,364.00 \$9,576.00 \$50,261.00 \$2,500.00 \$6,518.00 \$24,126.00 \$217,911.00 \$27,550.00 \$500.00	\$2,679,835.00
	5400 5700 5100 5200	REPORTS  CONSERVATION COMMISS  Personnel Salary - Secretary Sub-total Supplies Sundries Postage Sub-total Other Charges and Expense Dues for MACC Auto Allow./Enforcement Offic Sub-total  TOTAL - CONSERVATION COMMISSION  ZONING BOARD - Dept. #17  Personnel Salary - Recording Secty. Sub-total Purchase of Services Advertising Sub-total Supplies Postage Expenses	\$3,630.00 \$3,630.00 \$3,630.00 \$200.00 \$125.00 \$325.00 es \$0.00 \$400.00 \$4,355.00 \$2,970.00 \$2,970.00 \$3,205.00 \$75.00 \$375.00	71	R.		Other Charges and Expe Police Other Charges/ Expenses Dog Kennel Expense - Animal Control Officer Sub-total  TOTAL - POLICE DEPARTMENT  FIRE DEPARTMENT - De Personnel Salary - Chief Salary - Deputy Chief Salary - Deputy Chief Salaries - Lieutenants Salary - Perm. Men Salary - Perm. Men Salary - Executive Assisr. Fire Alarm Super. Overtime Payroll Salary - Call Firefighter Payroll - Call Men Longevity Payroll Holiday Pay Substitute Payroll Clothing Allowance Call Men - Clothing Training Payroll College Credits EMT Incentive Call - EMT	\$3,800.00 \$1,829.00 \$5,629.00 \$2,679,835.00 pt. #220 \$75,548.00 \$62,206.00 \$1,770,736.00 \$1,317,364.00 \$38,549.00 \$50,261.00 \$2,500.00 \$26,100.00 \$26,518.00 \$26,100.00 \$27,550.00 \$27,550.00 \$50.00 \$33,835.00 \$4,200.00 \$500.00	\$2,679,835.00
	5400 5700 5100 5200	REPORTS  CONSERVATION COMMISS  Personnel Salary - Secretary Sub-total Supplies Sundries Postage Sub-total Other Charges and Expense Dues for MACC Auto Allow./Enforcement Offic Sub-total  TOTAL - CONSERVATION COMMISSION  ZONING BOARD - Dept. #17  Personnel Salary - Recording Secty. Sub-total Purchase of Services Advertising Sub-total Supplies Postage Expenses Sub-total	\$3,630.00 \$3,630.00 \$3,630.00 \$125.00 \$125.00 \$325.00 es \$0.00 \$400.00 \$4,355.00 \$2,970.00 \$2,970.00 \$3,205.00 \$75.00	71	R.		Other Charges and Expe Police Other Charges/ Expenses Dog Kennel Expense - Animal Control Officer Sub-total  TOTAL - POLICE DEPARTMENT  FIRE DEPARTMENT - De Personnel Salary - Chief Salary - Deputy Chief Salary - Deputy Chief Salaries - Lieutenants Salary - Perm. Men Salary - Executive Assisr. Fire Alarm Super. Overtime Payroll Salary - Call Firefighter Payroll - Call Men Longevity Payroll Holiday Pay Substitute Payroll Clothing Allowance Call Men - Clothing Training Payroll College Credits EMT Incentive Call - EMT Payroll - Defibrillator	\$3,800.00 \$1,829.00 \$5,629.00 \$2,679,835.00 pt. #220 \$75,548.00 \$62,206.00 \$170,736.00 \$1,317,364.00 \$38,549.00 \$9,576.00 \$50,261.00 \$2,500.00 \$6,518.00 \$21,7911.00 \$27,550.00 \$27,550.00 \$50,261.00 \$17,911.00 \$27,550.00 \$33,835.00 \$4,200.00 \$500.00 \$500.00 \$13,775.00	\$2,679,835.00
	5400 5700 5100 5200	REPORTS  CONSERVATION COMMISS Personnel Salary - Secretary Sub-total Supplies Sundries Postage Sub-total Other Charges and Expense Dues for MACC Auto Allow./Enforcement Offic Sub-total TOTAL - CONSERVATION COMMISSION  ZONING BOARD - Dept. #17 Personnel Salary - Recording Secty. Sub-total Purchase of Services Advertising Sub-total Supplies Postage Expenses Sub-total TOTAL - ZONING	\$3,630.00 \$3,630.00 \$3,630.00 \$125.00 \$125.00 \$325.00 es \$0.00 \$400.00 \$4,355.00 \$2,970.00 \$2,970.00 \$3,205.00 \$75.00 \$375.00 \$450.00	\$4,355.00	R.	5100	Other Charges and Experior Police Other Charges/ Expenses Dog Kennel Expense - Animal Control Officer Sub-total TOTAL - POLICE DEPARTMENT  FIRE DEPARTMENT - De Personnel Salary - Chief Salary - Chief Salary - Deputy Chief Salary - Perm. Men Salary - Executive Assisr. Fire Alarm Super. Overtime Payroll Salary - Call Firefighter Payroll - Call Men Longevity Payroll Holiday Pay Substitute Payroll Clothing Allowance Call Men - Clothing Training Payroll College Credits EMT Incentive Call - EMT Payroll - Defibrillator Sub-total	\$3,800.00 \$1,829.00 \$5,629.00 \$2,679,835.00 pt. #220 \$75,548.00 \$62,206.00 \$1,770,736.00 \$1,317,364.00 \$38,549.00 \$50,261.00 \$2,500.00 \$26,100.00 \$26,518.00 \$26,100.00 \$27,550.00 \$27,550.00 \$50.00 \$33,835.00 \$4,200.00 \$500.00	\$2,679,835.00
	5400 5700 5100 5200	REPORTS  CONSERVATION COMMISS  Personnel Salary - Secretary Sub-total Supplies Sundries Postage Sub-total Other Charges and Expense Dues for MACC Auto Allow./Enforcement Offic Sub-total  TOTAL - CONSERVATION COMMISSION  ZONING BOARD - Dept. #17  Personnel Salary - Recording Secty. Sub-total Purchase of Services Advertising Sub-total Supplies Postage Expenses Sub-total	\$3,630.00 \$3,630.00 \$3,630.00 \$200.00 \$125.00 \$325.00 es \$0.00 \$400.00 \$4,355.00 \$2,970.00 \$2,970.00 \$3,205.00 \$75.00 \$375.00	71	R.		Other Charges and Experior Police Other Charges/ Expenses Dog Kennel Expense - Animal Control Officer Sub-total  TOTAL - POLICE DEPARTMENT - DEPARTMENT  FIRE DEPARTMENT - DEP	\$3,800.00 \$1,829.00 \$5,629.00 \$2,679,835.00 pt. #220 \$75,548.00 \$62,206.00 \$170,736.00 \$1,317,364.00 \$9,576.00 \$50,261.00 \$2,500.00 \$6,518.00 \$217,911.00 \$27,550.00 \$50,261.00 \$217,911.00 \$27,550.00 \$33,835.00 \$4,200.00 \$33,835.00 \$4,200.00 \$50,938.00 \$33,835.00 \$4,200.00 \$50,938.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00	\$2,679,835.00
	5400 5700 5100 5200	REPORTS  CONSERVATION COMMISS Personnel Salary - Secretary Sub-total Supplies Sundries Postage Sub-total Other Charges and Expense Dues for MACC Auto Allow./Enforcement Offic Sub-total TOTAL - CONSERVATION COMMISSION  ZONING BOARD - Dept. #17 Personnel Salary - Recording Secty. Sub-total Purchase of Services Advertising Sub-total Supplies Postage Expenses Sub-total TOTAL - ZONING	\$3,630.00 \$3,630.00 \$3,630.00 \$125.00 \$125.00 \$325.00 es \$0.00 \$400.00 \$4,355.00 \$2,970.00 \$2,970.00 \$3,205.00 \$75.00 \$375.00 \$450.00	\$4,355.00	R.	5100	Other Charges and Experior Police Other Charges/ Expenses Dog Kennel Expense - Animal Control Officer Sub-total  TOTAL - POLICE DEPARTMENT - DEPERSONNEL Salary - Chief Salary - Deputy Chief Salary - Deputy Chief Salaries - Lieutenants Salary - Perm. Men Salary - Perm. Men Salary - Executive Assisr. Fire Alarm Super. Overtime Payroll Salary - Call Firefighter Payroll - Call Men Longevity Payroll Holiday Pay Substitute Payroll Clothing Allowance Call Men - Clothing Training Payroll College Credits EMT Incentive Call - EMT Payroll - Defibrillator Sub-total Purchase of Services Telephone	\$3,800.00 \$1,829.00 \$5,629.00 \$2,679,835.00 pt. #220 \$75,548.00 \$62,206.00 \$170,736.00 \$1,317,364.00 \$38,549.00 \$9,576.00 \$50,261.00 \$2,500.00 \$6,518.00 \$21,7911.00 \$27,550.00 \$27,550.00 \$50,261.00 \$17,911.00 \$27,550.00 \$33,835.00 \$4,200.00 \$500.00 \$500.00 \$13,775.00	\$2,679,835.00
	5400 5700 5100 5200	REPORTS  CONSERVATION COMMISS Personnel Salary - Secretary Sub-total Supplies Sundries Postage Sub-total Other Charges and Expense Dues for MACC Auto Allow./Enforcement Offic Sub-total TOTAL - CONSERVATION COMMISSION  ZONING BOARD - Dept. #17 Personnel Salary - Recording Secty. Sub-total Purchase of Services Advertising Sub-total Supplies Postage Expenses Sub-total TOTAL - ZONING	\$3,630.00 \$3,630.00 \$200.00 \$125.00 \$325.00 \$2,900.00 \$4,355.00 \$4,355.00 \$2,970.00 \$2,970.00 \$3,205.00 \$375.00 \$450.00 \$6,625.00	\$4,355.00	R.	5100	Other Charges and Expe Police Other Charges/ Expenses Dog Kennel Expense - Animal Control Officer Sub-total  TOTAL - POLICE DEPARTMENT  FIRE DEPARTMENT - De Personnel Salary - Chief Salary - Deputy Chief Salary - Deputy Chief Salaries - Lieutenants Salary - Perm. Men Salary - Perm. Men Salary - Executive Assisr. Fire Alarm Super. Overtime Payroll Salary - Call Firefighter Payroll - Call Men Longevity Payroll Holiday Pay Substitute Payroll Clothing Allowance Call Men - Clothing Training Payroll College Credits EMT Incentive Call - EMT Payroll - Defibrillator Sub-total Purchase of Services Telephone Equipment -	\$3,800.00 \$1,829.00 \$5,629.00 \$2,679,835.00 pt. #220 \$75,548.00 \$62,206.00 \$170,736.00 \$1,317,364.00 \$38,549.00 \$2,500.00 \$26,518.00 \$26,100.00 \$27,550.00 \$217,911.00 \$27,550.00 \$500.00 \$500.00 \$13,775.00 \$500.00 \$13,775.00 \$7,900.00	\$2,679,835.00
P.	5400 5700 5100 5200 5400	REPORTS  CONSERVATION COMMISS  Personnel Salary - Secretary Sub-total Supplies Sundries Postage Sub-total Other Charges and Expense Dues for MACC Auto Allow./Enforcement Offic Sub-total  TOTAL - CONSERVATION COMMISSION  ZONING BOARD - Dept. #17  Personnel Salary - Recording Secty. Sub-total Purchase of Services Advertising Sub-total Supplies Postage Expenses Sub-total TOTAL - ZONING BOARD  POLICE DEPARTMENT - De	\$3,630.00 \$3,630.00 \$200.00 \$125.00 \$325.00 \$2,900.00 \$4,355.00 \$4,355.00 \$2,970.00 \$2,970.00 \$3,205.00 \$375.00 \$450.00 \$6,625.00	\$4,355.00	R.	5100	Other Charges and Expe Police Other Charges/ Expenses Dog Kennel Expense - Animal Control Officer Sub-total  TOTAL - POLICE DEPARTMENT  FIRE DEPARTMENT - De Personnel Salary - Chief Salary - Deputy Chief Salary - Deputy Chief Salaries - Lieutenants Salary - Perm. Men Salary - Executive Assisr. Fire Alarm Super. Overtime Payroll Salary - Call Firefighter Payroll - Call Men Longevity Payroll Holiday Pay Substitute Payroll Clothing Allowance Call Men - Clothing Training Payroll College Credits EMT Incentive Call - EMT Payroll - Defibrillator Sub-total Purchase of Services Telephone Equipment - Maintenance & Repair	\$3,800.00 \$1,829.00 \$5,629.00 \$2,679,835.00 pt. #220 \$75,548.00 \$62,206.00 \$170,736.00 \$38,549.00 \$50,261.00 \$2,500.00 \$6,518.00 \$217,911.00 \$27,550.00 \$27,550.00 \$50,261.00 \$27,550.00 \$27,550.00 \$27,550.00 \$33,835.00 \$4,200.00 \$50,000 \$7,900.00	\$2,679,835.00
P.	5400 5700 5100 5200	REPORTS  CONSERVATION COMMISS Personnel Salary - Secretary Sub-total Supplies Sundries Postage Sub-total Other Charges and Expense Dues for MACC Auto Allow./Enforcement Offic Sub-total TOTAL - CONSERVATION COMMISSION  ZONING BOARD - Dept. #17 Personnel Salary - Recording Secty. Sub-total Purchase of Services Advertising Sub-total Supplies Postage Expenses Sub-total TOTAL - ZONING BOARD  POLICE DEPARTMENT - De Personnel	\$3,630.00 \$3,630.00 \$200.00 \$125.00 \$325.00 \$2,900.00 \$4,355.00 \$4,355.00 \$2,970.00 \$2,970.00 \$3,205.00 \$375.00 \$450.00 \$6,625.00	\$4,355.00 \$6,625.00	R.	5100 5200	Other Charges and Experior Police Other Charges/ Expenses Dog Kennel Expense - Animal Control Officer Sub-total  TOTAL - POLICE DEPARTMENT - PERMENT - PAYOII - Call Firefighter Payroll - Call Men Longevity Payroll Holiday Pay Substitute Payroll Colthing Allowance Call Men - Clothing Training Payroll College Credits EMT Incentive Call - EMT Payroll - Defibrillator Sub-total Purchase of Services Telephone Equipment - Maintenance & Repair Sub-total	\$3,800.00 \$1,829.00 \$5,629.00 \$2,679,835.00 pt. #220 \$75,548.00 \$62,206.00 \$170,736.00 \$1,317,364.00 \$38,549.00 \$2,500.00 \$26,518.00 \$26,100.00 \$27,550.00 \$217,911.00 \$27,550.00 \$500.00 \$500.00 \$13,775.00 \$500.00 \$13,775.00 \$7,900.00	\$2,679,835.00
P.	5400 5700 5100 5200 5400	REPORTS  CONSERVATION COMMISS  Personnel Salary - Secretary Sub-total Supplies Sundries Postage Sub-total Other Charges and Expense Dues for MACC Auto Allow./Enforcement Offic Sub-total  TOTAL - CONSERVATION COMMISSION  ZONING BOARD - Dept. #17  Personnel Salary - Recording Secty. Sub-total Purchase of Services Advertising Sub-total Supplies Postage Expenses Sub-total TOTAL - ZONING BOARD  POLICE DEPARTMENT - De	\$3,630.00 \$3,630.00 \$200.00 \$125.00 \$325.00 \$2,900.00 \$4,355.00 \$4,355.00 \$2,970.00 \$2,970.00 \$3,205.00 \$375.00 \$450.00 \$6,625.00	\$4,355.00	R.	5100	Other Charges and Experior Police Other Charges/ Expenses Dog Kennel Expense - Animal Control Officer Sub-total  TOTAL - POLICE DEPARTMENT - DEPERSONNEL Salary - Chief Salary - Chief Salary - Deputy Chief Salary - Deputy Chief Salary - Perm. Men Salary - Executive Assisr. Fire Alarm Super. Overtime Payroll Salary - Call Firefighter Payroll - Call Men Longevity Payroll Holiday Pay Substitute Payroll Clothing Allowance Call Men - Clothing Training Payroll College Credits EMT Incentive Call - EMT Payroll - Defibrillator Sub-total Purchase of Services Telephone Equipment - Maintenance & Repair Sub-total Supplies	\$3,800.00 \$1,829.00 \$5,629.00 \$2,679,835.00 pt. #220 \$75,548.00 \$62,206.00 \$170,736.00 \$38,549.00 \$50,261.00 \$2,500.00 \$6,518.00 \$217,911.00 \$27,550.00 \$27,550.00 \$50,261.00 \$27,550.00 \$27,550.00 \$27,550.00 \$33,835.00 \$4,200.00 \$50,000 \$7,900.00	\$2,679,835.00
P.	5400 5700 5100 5200 5400	REPORTS  CONSERVATION COMMISS Personnel Salary - Secretary Sub-total Supplies Sundries Postage Sub-total Other Charges and Expense Dues for MACC Auto Allow./Enforcement Offic Sub-total TOTAL - CONSERVATION COMMISSION  ZONING BOARD - Dept. #17 Personnel Salary - Recording Secty. Sub-total Purchase of Services Advertising Sub-total Supplies Postage Expenses Sub-total TOTAL - ZONING BOARD  POLICE DEPARTMENT - De Personnel Salary - Chief	\$3,630.00 \$3,630.00 \$125.00 \$125.00 \$125.00 \$3,25.00 \$400.00 \$4,355.00 \$4,355.00 \$2,970.00 \$3,205.00 \$3,205.00 \$3,75.00 \$450.00 \$450.00 \$6,625.00	\$4,355.00 \$6,625.00 \$75,548.00	R.	5100 5200	Other Charges and Experior Police Other Charges/ Expenses Dog Kennel Expense - Animal Control Officer Sub-total  TOTAL - POLICE DEPARTMENT - PERMENT - PAYOII - Call Firefighter Payroll - Call Men Longevity Payroll Holiday Pay Substitute Payroll Colthing Allowance Call Men - Clothing Training Payroll College Credits EMT Incentive Call - EMT Payroll - Defibrillator Sub-total Purchase of Services Telephone Equipment - Maintenance & Repair Sub-total	\$3,800.00 \$1,829.00 \$5,629.00 \$2,679,835.00 pt. #220 \$75,548.00 \$62,206.00 \$170,736.00 \$38,549.00 \$50,261.00 \$2,500.00 \$6,518.00 \$217,911.00 \$27,550.00 \$27,550.00 \$50,261.00 \$27,550.00 \$27,550.00 \$27,550.00 \$33,835.00 \$4,200.00 \$50,000 \$7,900.00	\$2,679,835.00

		Office Supplies & Advertising Educational Materials	\$4,500.00 \$6,100.00			Bi-Annual Certification Sub-total TOTAL - WIRING	\$400.00 <b>\$1,660.00</b>	
		Ambulance Supplies Sub-total	\$14,800.00 <b>\$43,700.00</b>			INSPECTOR	\$23,463.00	\$23,463.00
	5700	Other Charges and Expens Fire Other Charges/	ses		х.	EMERGENCY MANAGEM	/IENT - Dept. #291	
		Expenses	\$1,200.00		5100	Personnel		
		Sub-total	\$1,200.00			Clerical	\$350.00	
		TOTAL - FIRE				Sub-total	\$350.00	
			\$2,317,693.00	\$2,317,693.00	5200	Purchase of Services		
		DEL / III III EI	<b>Q</b> 2,011,000.00	<b>42,617,000,00</b>		Uniforms	\$6,000.00	
			_			Radio Repairs	\$1,050.00	
S.		BUILDING DEPARTMENT -	- Dept. #241			Sub-total	\$7,050.00	
	5100	Personnel			5400	Supplies		
		Salary - Inspector	\$50,937.00			Sundires	\$300.00	
		Salary - Administrative	400,007.100			Gas	\$2,000.00	
		Assistant	\$29,417.00			Equipment	\$7,200.00	
		Building Inspector Longevity				Vehicle Maintenance	\$2,500.00	
		Vacation Coverage	\$1,000.00			Generator Maintenance	\$800.00	
		Education - Bldg. Inspector	\$450.00			Training Expenses	\$3,630.00	
		Sub-total	\$82,004.00			Sub-total	\$16,430.00	
	5200	Purchase of Services				TOTAL - EMERGENCY		
		Seminars	\$1,150.00			MANAGEMENT	\$23,830.00	\$23,830.00
		Sub-total	\$1,150.00					
	5400	Supplies			v	TOTE DEDARTMENT D		
		Sundries	\$2,300.00		Y.	TREE DEPARTMENT - D	ept. #294	
		Sub-total	\$2,300.00		5100	Personnel		
	5700	Other Charges and Expens				Labor	\$42,479.00	
		Auto Allowance	\$2,650.00			Longevity	\$0.00	
		Dues & Meetings	\$320.00			Uniforms	\$700.00	
		Demolition Costs	\$0.00			Sub-total	\$43,179.00	
		Sub-total	\$2,970.00		5200	Purchase of Services	44 500 00	
		TOTAL - BUILDING DEPT.	\$88,424.00	\$88,424.00		Vehicle Maintenance	\$4,500.00	
						Hired Equipment	\$5,000.00	
T.		GAS INSPECTOR - Dept. #	242		5400	Sub-total Supplies	\$9,500.00	
	5400	•			3400	Supplies/Clothing/Equipm	ent \$5,000.00	
	5100	Personnel	\$4,822.00			Sub-total	\$5,000.00	
		Salary - Inspector Sub-total	\$4,822.00		5700	Other Charges and Expe		
	5700	Other Charges and Expens				Tree Replacement	\$2,000.00	
	3700	Auto Allowance	\$950.00			Sub-total	\$2,000.00	
		Sub-total	\$950.00			TOTAL - TREE	•	
				¢5 770 00		DEPARTMENT	\$59,679.00	\$59,679.00
		TOTAL - GAS INSPECTOR	\$5,772.00	\$5,772.00		DEFAITMENT	ψου,στο.σσ	φου,στο.σσ
U.		PLUMBING INSPECTOR -	#243		Z.	WASTE COLLECTION/D	SPOSAL - Dept. #	433
	5100	Personnel			5100	Personnel		
	0100	Salary - Inspector	\$8,194.00			Salary - Part Time Clerica	\$13,916.00	
		Sub-total	\$8,194.00			Sub-total	\$13,916.00	
	5700	Other Charges and Expens			5200	Purchase of Services		
		Auto Allowance	\$850.00			Data Processing	\$10,000.00	
		Sub-total	\$850.00			South Shore Recycling	\$4,000.00	
		TOTAL - PLUMBING				Sub-total	\$14,000.00	
		INSPECTOR	\$9,044.00	\$9,044.00	5700	Other Charges and Expe		
			40,0100	40,0100		Landfill Maintenance	\$7,000.00	
W		WEIGHTO/MEACHDEO	ont #044			Refuse Collection Disposal Fee (SEMASS)	\$514,428.00 \$562,023.00	
V.		WEIGHTS/MEASURES - De	ept. #244			Bulky Rubbish Pick-Up	\$24,000.00	
	5100	Personnel				Hazardous Waste Collecti		
		Salary - Inspector	\$3,892.00			Sub-total	\$1,117,451.00	
		Sub-total	\$3,892.00					
	5400	Supplies	4050.00			TOTAL - WASTE COLLEC		<b>04 445 005 00</b>
		Sundries	\$250.00			DISPOSAL	\$1,145,367.00	\$1,145,367.00
	5700	Sub-total Other Charges and Expens	\$250.00			TO BE TAKEN FROM ES	TIMATED TRASH	EES
	3700	Auto Allowance	\$150.00			TO BE COLLECTED		
		Sub-total	\$150.00					
			Ψ100.00		AA.	SEWER DEPARTMENT -	Dept. #449	
		TOTAL - WEIGHTS/	<b>04 000 00</b>	A4 000 00				
		MEASURES	\$4,292.00	\$4,292.00	5100	Personnel	<b>A</b> 47 070 00	
						Superintendent	\$47,276.00	
W.		WIRING INSPECTOR - Dep	ot. #245			Salary - Administrative Assistant	\$26,045.00	
	5100	Personnel				Salaries -	Ψ20,040.00	
	3.50	Salaries - Inspectors (2)	\$21,803.00			Commissioners (3)	\$1,800.00	
		On Call Coverage	\$0.00			Vacation Coverage	\$749.00	
		Sub-total	\$21,803.00			Retirement/Insurance/	,	
	5700	Other Charges and Expens				Compensation	\$58,000.00	
		Auto Allowance	\$1,260.00			Sub-total	\$133,870.00	

5200 5400 5700	Supplies Sundries Sledge Removal Sub-total Other Charges and Expen: Auto Allowance	\$25,000.00 \$22,722.00 \$5,000.00 \$1,414,733.00 \$15,000.00 \$185,000.00 \$200,000.00 \$es		5200 5400	Utilities Machine Maintenance Materials & Hired Equip. Radio Repair Street Striping Sub-total Supplies Building Maintenance	\$1,400.00 \$4,200.00 \$4,500.00 \$4,500.00 \$338,390.00 \$6,000.00 \$13,000.00 \$67,200.00 \$1,500.00 \$15,000.00 \$102,700.00	
	Sub-total TOTAL - SEWER DEPARTMENT	\$675.00 \$1 749 278 00	\$1,749,278.00		Gas/Oil/Diesel. Etc. Misc. Tools & Supplies Sub-total	\$13,000.00 \$4,000.00 <b>\$18,100.00</b>	
	TO BE TAKEN FROM ESTI SEWER RECEIPTS UNDEF CHAPTER 338, ACTS OF 1	MATED SEGRE	GATED	5700	Other Charges and Exp Auto Allowance Dues & Meetings Sub-total TOTAL - HIGHWAY	\$1,800.00 \$100.00 \$1,900.00 \$461,090.00	\$461,090.00
BB.	BOARD OF HEALTH - Dep	t. #510				<b>4.0.,000.00</b>	<b>4</b> 10 1,000100
5100	Personnel	\$45,320.00		FF.	SNOW/ICE CONTROL -	Dept. #423	
	Salary - Health Agent Salary - Administrative Asst. Salary - Secretary/Clerical Salaries - Commissioners (3	\$23,770.00 \$0.00		5200	Snow Removal Sub-total	\$150,000.00 <b>\$150,000.00</b>	
	Fill-In RE: Inspections/ Part-time Clerical	\$2,500.00			TOTAL - SNOW/ICE CONTROL	\$150,000.00	\$150,000.00
	Vacation Coverage - Clerica Salary - Landfill Attendant Longevity	\$25,061.00 \$200.00		GG.	STREET LIGHTING - De		,,
5200	Holiday Pay - Landfill Sub-total Purchase of Services Health & Hospitals	\$700.00 <b>\$100,551.00</b> \$3,500.00		5200	Purchase of Services Street Lighting Sub-total	\$57,000.00 <b>\$57,000.00</b>	
	South Shore Recycling Cooperative Data Processing Sub-total	\$0.00 \$0.00 <b>\$3,500.00</b>			TOTAL - STREET LIGHTING	\$57,000.00	\$57,000.00
5400	Supplies	φο,οσο.σσ		нн.	VETERAN'S SERVICES	-Dept. #543	
5700	Sundries - Health Agent and Training Office Supplies Sub-total Other Charges and Expen- Commissioners' Auto	\$1,000.00 \$1,000.00 <b>\$2,000.00</b> ses		5100 5200	Salary - Agent Longevity Sub-total Purchase of Services	\$39,727.00 \$900.00 <b>\$40,627.00</b>	
	Allowance	\$600.00			Postage <b>Sub-total</b>	\$300.00 <b>\$300.00</b>	
	Auto Allowance - Health Agent	\$2,500.00		5400	Supplies		
	Legal Services	\$1,000.00			Sundries Sub-total	\$150.00 <b>\$150.00</b>	
	Sub-total	\$4,100.00		5700	Other Charges and Exp	enses	
	TOTAL - BOARD OF HEALTH	\$110,151.00	\$110,151.00		Auto Allowance Veteran Benefits	\$300.00 \$132,000.00	
					Dues/Meetings	\$625.00	
CC.	VISITING NURSE - Dept. #	522			Sub-total TOTAL - VETERAN'S	\$132,925.00	
5200	Purchase of Services Visiting Nurse Association Sub-total	\$15,400.00 <b>\$15,400.00</b>		_	SERVICES	\$174,002.00	\$174,002.00
	TOTAL - VISITING			II.	SCHOOL DEPARTMENT		
DD.	NURSE TRAFFIC CONTROL - Dep	\$15,400.00 + #293	\$15,400.00	1000	1100 - School Expense		
5200	Purchase of Services				1200 - Salary, Superinter 1200 - Salary, Superinter		nnel
	Traffic Lighting Sub-total TOTAL - TRAFFIC	\$18,000.00 <b>\$18,000.00</b>			1200 - Office Expenses 1400 - Salary Business C 1400 - Legal Services		
	CONTROL	\$18,000.00	\$18,000.00	0000	1400 - Administrative Tec Sub-total	chnology	
EE.	HIGHWAY - Dept. 421			2000	<ul><li>Instruction</li><li>2100 - Salary, Supervisio</li></ul>	n	
5100	Personnel Salary - Superintendent Labor Administrative Assistant		\$51,535.00 \$240,942.00 \$31,313.00		2200 - Salary Principals 2200 - Salary, Principal C 2200 - Office/Bldg Exper 2200 - Principals' Specia	Clerical nse	

	2300 - Salary, Instructura 2300 - School Supplies/E	expenses (Library)				Library Supplies Sub-total	\$5,000.00 \$19,680.00	
	2300 - Professional Devel 2400 - Textbooks/Equipm	nent				TOTAL - LIBRARY	\$362,808.00	\$362,808.00
	2500 - Salary, Librarian/A 2500 - Library Expenses	ides						
	2600 - Audio - Visual			LL.		MISCELLANEOUS & UNCLA	ASSIFIED - Dep	ot. #430
	2700 - Guidance Salaries			5	5200	Purchase of Services Audit	\$30,500.00	
	2700 - Guidance Expense					Sub-total	\$30,500.00	
	2800 - Psych. Serv., Test, Sub-total	, EIC.				TOTAL - MISCELLANEOUS	,,	
3000	Other School Services					& UNCLASSIFIED	\$30,500.00	\$30,500.00
	3100 - Attendance	. 5:					•	
	3200 - Sal., Nurses/Schol 3200 - Health Expenses	ol Phys.		MM.		COUNCIL ON AGING - Dept	t. #541	
	3300 - Transportation			5	5100	Personnel		
	3510 - Athletic Equip/Exp			_		Salary - Director	\$39,729.00	
	3510 - Coaches/Athletic I	Fees				Salary - Van Driver	\$26,270.00	
	3520 - Extra Curr. Sal. 3520 - Other Student Act	ivitios				COA Aide	\$4,000.00	
	3600 - School Security	ivities				Vacation Coverage Longevity	\$280.00 \$1,500.00	
	Sub-total					Sub-total	\$71,779.00	
4000	Maintenance			5	5200	Purchase of Services		
	4000 - Salary, Custodia					COA - Van Lease Purchase	\$0.00	
	4000 - Operations/Mainte 4000 - Bldg. Maint. Project			5	5400	Sub-total Supplies	\$0.00	
	4400 - Computer Network			•	J-100	Sundries	\$2,000.00	
	Sub-total	· ·				Supplies	\$4,640.00	
5000	Insurance	<b>.</b> _				Sub-total	\$6,640.00	
	5100 - Separation Benefit 5200 - Unemployment	īS				TOTAL - COUNCIL ON		
	5500 - Teacher Salary De	ferral				AGING	\$78,419.00	\$78,419.00
	Sub-total							
6000	Community Services			NN.		YOUTH COMMISSION - De	pt. #542	
	6200 - Salary, Custodians 6200 - Operations/Mainte			5	5100	Personnel		
	6900 - Transportation - N			_		Salary - Director	\$38,000.00	
	Sub-total					Salaries - Park Staff	\$27,144.00	
7000	Acquisition of Equipmen					Longevity	\$600.00	
	7300 - Acquisition of Equ Sub-total	ipment				Administrative Assistant Sub-total \$70,744.00	\$5,000.00	
				5	5200	Purchase of Services		
	TOTAL FOR REGULAR S PROGRAM	SCHOOL DAY				Telephone	\$1,870.00	
						Maintenance - Hartsuff Park	\$3,526.00	
	SPECIAL EDUCATION, ( Salaries	Chapter 766		5	5400	Sub-total Supplies	\$5,396.00	
	Expenses			•	J-100	Park - Sundries	\$3,500.00	
	Tuition/Transportation,	Other Programs				Office Supplies & Postage	\$2,300.00	
	TOTAL - SPECIAL EDUC	CATION.				Sub-total	\$5,800.00	
	Chapter 766	,				TOTAL - YOUTH		
	BUDGET TOTALS - SCH	HOOLS				COMMISSION	\$81,940.00	\$81,940.00
	(Requested)			00.		PARK DEPARTMENT - Dept	t. #630	
	Fin. Committee Increase TM 5/02	e voted at		5	5100	Personnel		
						Salary - Park Super.	\$50,965.00	
	BUDGET TOTALS - SCHOOLS	\$17,072,518.00	\$17 072 518 00			Salaries - Commissioners (3)		
	00110020	ψ17,072,010.00 ·	p17,072,010.00			Salaries & Labor Longevity	\$81,357.00 \$1,000.00	
JJ.	SOUTH SHOPE DECION	IAI Dont #200				Benefits for new position	\$0.00	
	SOUTH SHORE REGION	·				Uniforms	\$2,100.00	
5700	Other Charges and Expe South Shore Regional Vo			_		Sub-total	\$136,322.00	
	Sub-total	Cational		5	5200	Purchase of Services Sundries	\$4,000.00	
	TOTAL - SOUTH SHORE					Sub-total	\$4,000.00	
	REGIONAL	\$807,352.00	\$807,352.00	5	5400	Supplies	* ',	
		,,	, ,			General Maintenance	\$18,000.00	
VV	LIDDADY Dant #610			5	5700	Sub-total Other Charges and Expense	\$18,000.00	
KK.	LIBRARY - Dept. #610			3	J100	Other Charges and Expense Commissioners Auto Allowar		
5001	Personnel	¢E4 006 00				Sub-total	\$0.00	
	Salary - Director Salaries - Staff	\$54,286.00 \$242,149.00				TOTAL - PARK DEPT.	\$158,322.00	\$158,322.00
	Longevity	\$1,800.00				,,	, ,	+
	Sub-total	\$298,235.00		PP.		CELEBRATIONS - Dept. #69	92	
5200	Purchase of Services		¢44 000 00		5100	Personnel		
	Operating Expenses Sub-total		\$44,893.00 <b>\$44,893.00</b>	3	. 100	Secretary - Memorial Day	\$100.00	
5400	Supplies		,			Secretary - Tri-Town Parade	\$0.00	
	Books & Related Material	ls	\$14,680.00			Sub-total	\$100.00	

5700 Other Charges and Expenses

Memorial Day Observance \$2,400.00 Tri-Town Parade Celebration \$0.00 \$2,400.00 Sub-total

TOTAL - CELEBRATIONS \$2,500.00 \$2,500.00

aa. **RETIREMENT CONTRIBUTION - Dept. #911** 

5100

Contributory Retirement \$1,153,729.00 Pensions \$7,411.00 Sub-total \$1.161.140.00

**TOTAL - RETIREMENT** 

CONTRIBUTION \$1,161,140.00 \$1,161,140.00

RR **HEALTH INSURANCE - Dept. #914** 

5100 Personnel

Group Insurance

(Town Share) \$3.521.265.00 Transfer - Free Cash \$201,435,00 Sub-total \$3,722,700,00

**TOTAL - HEALTH** 

INSURANCE \$3,722,700.00 \$3,521,265.00 \$201,435.00

\$201,435.00 to be taken from Free Cash

SS. FICA EXPENSE -Dept. #916

5100 Personnel

Fica Expense \$197,000.00 \$197,000.00 Sub-total

TOTAL - FICA EXPENSE \$197,000.00 \$197,000.00

TT. LIABILITY INSURANCE - Dept. #945

5100 Personnel

Town Insurance \$423,643,00 Unemployment Insurance \$12,600.00 Sub-total \$436,243,00

**TOTAL - LIABILITY** 

INSURANCE \$436,243,00 \$436,243,00

UU. WATER DEPARTMENT - Dept. #480

Personnel

Salary - Commissioners \$1,800.00 Wages, Comp. & Labor \$0.00 Police Details \$8,000.00 Water - Insurance & Retirement \$15,000.00 \$24,800.00 Sub-total

5200 **Purchase of Services** 

Engineering \$35,000.00 Collection Office \$1,000.00 Field Support & Overhead \$15,000,00 \$51,000.00 Sub-total

5400

Supplies Office Supplies &

Overhead \$20,000.00 Systems Maint./

Development \$187,500.00 \$7,000.00 **Building Maintenance** Sub-total \$214,500.00

5600 Intergovernmental

\$1,293,146,00 Joint Expenses (1/2) Sub-total \$1,293,146.00

5700 Other Charges and Expense

> Freight & Miscellaneous Expenses \$500.00 Sub-total \$500.00

5900 **Dept Service** 

\$0.00 Bond Debt & Interest \$212,679.00 \$212,679.00 Sub-total

TOTAL - WATER

DEPARTMENT \$1,796,625.00 \$1,796,625.00 TO BE TAKEN FROM ESTIMATED WATER RECEIPTS

TO BE COLLECTED

VV. INT. & MAT. DEPT. - #710

5900 **Dept Service** 

\$1,445,000.00 Dept Service \$1,445,000.00 Sub-total Interest \$368,758.00 \$368,758.00 Sub-total

TOTAL - INT. & MAT.

DEPT \$1,813,758.00 \$1,813,758.00

ww. TEEN CENTER - Dept. #144

5400 **Supplies** 

Sundries \$7,000.00 \$7,000.00 Sub-total

**TOTAL - TEEN CENTER** \$7,000.00 \$7,000.00

XX. McKINLEY COMMUNITY CENTER - Dept. #

5100 Personnel

> Salary - Full Time Custodian Salary - Part-time Custodian Vacation Coverage

Sub-total \$0.00

5200 **Purchase of Services** Utilities/Maintenance/Supplies

Sub-total \$0.00

5400 **Supplies** 

Community Center Supplies \$0.00 Sub-total

Other Charges and Expenses

Property Maintenance

Sub-total \$0.00

TOTAL - McKINLEY

**COMMUNITY CENTER** 

\$0.00 TOTAL -**ARTICLE 3** \$38,102,936.00 \$37,860,001.00 \$242,935.00

\$0.00

**ARTICLE 4** 

5700

The Town voted to pass over raising and appropriating One Hundred Thousand Dollars (\$100,000.00) for the annual ordinary operating costs of the Rockland Youth Commission, and to offset those costs in part by the actual amount of fees received by the Commission from its users in the last fiscal year.

**ARTICLE 5** 

The Town voted to accept as a public way, the roadway known as Winter Circle, in accordance with the provisions of M.G.L. Chapter 82 and as formally laidout by the Board of Selectmen on March 17, 2003, as shown on a Subdivision Plan of Road and Lots in "Springvale Estates" in Rockland Massachusetts, prepared by G.W. Garvey Co., Inc., Whitman, Massachusetts dated June 22, 1999 and as recorded in Plymouth County Registry of deeds as Plan Book 36 Page 1005.

**ARTICLE 6** 

The Town voted to accept as a public way, the roadway known as Autumn Lane, in accordance with the provisions of M.G.L. Chapter 82 and as formally laidout by the Board of Selectmen on March 17, 2003 as shown on a Subdivision Plan of Road and Lots in

"Springvale Estates" in Rockland, Massachusetts, prepared by G.W. Garvey Co., inc., Whitman, Massachusetts dated June 22, 1999 and as recorded in Plymouth County Registry of deeds as Plan Book 36, Page 1005.

#### **ARTICLE 7**

The Town voted to raise and appropriate the sum of two thousand seven hundred sixteen dollars and fifty six cents (\$2,716.56) for the second year of a three year lease for a copy machine for Town Hall.

#### **ARTICLE 8**

The Town **unanimously** voted as amended, to create a district or districts as it sees fit in accordance with M.G.L. c40A, Section 5, known as RSH-1 for the purpose of providing necessary senior housing to elders over the age of fifty-five in the Town of Rockland, and to retain valuable familial and monetary resources to the town. The districts RSH-1, when created, shall have a minimum of 5 acres of land, and reserve a minimum of 10% of the units for affordable housing for seniors over fifty-five in the town of Rockland.

- To page five, under Section III, A, Districts, add the following: the #13 and RSH-1 Residential Senior Housing.
- To page six, Section D, Intent of Classifications, add the following: the #6 and Residential Senior Housing. To provide necessary senior housing in the Town of Rockland in order to retain valuable familial and monetary resources to the Town.
- 3.) Under Section IV, Schedule of Permitted Uses, page 14, add the following:

#### **RSH-1 Residential Senior Housing.**

Permitted principal uses:

- Residential single family senior housing\*
- 2. Churches or other houses of worship
- 3. Schools
- 4. Public parks
- 5. Other uses customarily accessory to the permitted principle uses

Uses requiring a special permit:

- 1. Municipal buildings
- Planned unit developments for seniors over 55 years of age\*
- Assisted living facilities for seniors over
   years of age

\*With a minimum 10% of the units to be designated as affordable for Rockland Residents

4.) To page 16, under Section V Building, Lot and General District Regulations, A. Building and Lot Regulations, below the R-4 line, add:

District Min I	ot Max no of	Maximum	Max height	Min ya	ard di	mens.
Area 9 sq. ft.	. dwelling	building	stories/ft	Front	rear	sides
	units per	average				
	32,670 sq. ft.	% of lot				
RSH-1 32,6	670 4	40	3.0/36	25	50	15

5.) To page 20, B Supplementary Lot Regulations No. 4 Lot Width, below R-4, add:

District Minimum width in feet RSH-1 110

6.) To page 21, B Supplementary Lot Regulations No. 5 Frontage Requirements, below R4 add:

District Minimum width in feet RSH-1 11

- 7.) To page 30, H Planned Unit Developments No. 4, below the letter D add the letter E, "no area devoted to Residential Senior Housing single family detached residential structures shall have a density of more than ten units per acre exclusive of all street rights-of-way, with the total number of dwelling units determined in accordance with Section: H.4.d"
- 8.) To page 3 (Definitions) below Residence Single Family add:

Residential Senior Housing
An attached or detached building for housing seniors over the age of fifty-five.

This article received the approval of the Attorney General July 22, 2003.

#### **ARTICLE 9**

The Town voted 176 in favor, 22 opposed, (2/3 being 132) as amended, to change the following area to RSH-1 and amend the zoning map as follows:

 The land shown on assessor's map pages 71, 72, 75 and 76, parcels no. 68, 69, 70, 71, 72, encompassing approximately 36 acres of land and further described:

From a point beginning at the entrance to National Coating along Beech St. and running 704.67 ft. south along Beech St. to land now or formerly of Mark S. Gardner, the 323.17 ft. west to a point, the running 660 ft. south to land N/F Beech Hill Limited Partnership, the running 776.83 ft. west to land N/F National Coating Co., then 400 ft. north along land N/F of National Coating Co., then 429.55 ft north along land N/F National Coating Co., then 600 ft. along land N/F national Coating Co. and land N/F of John P. Nigro, then 300 ft. along land N/F of John P. Nigro, then 800 ft. east along a private way known as Industrial Way, then 212.19 ft. east along land N/F National Coating Co., and then to a point of beginning 200 ft. east along land N/F National Coating Co. encompassing 36 acres.

## This article received the approval of the Attorney General July 22, 2003.

#### **ARTICLE 10**

The Town voted to establish a supervisory committee for the Community Center to be appointed by the Board of Selectmen, consisting of five members (5), each serving three (3) years, with the initial terms being staggered as follows - two (2) being appointed for three (3) years, two (2) for two (2) years and one (1) for one (1) year.

#### ARTICLE 11

The Town voted to pass over raising and appropriating or take from available funds the sum of sixteen thousand six hundred dollars (\$16,600.00) to replace the 1980 diesel tractor.

#### **ARTICLE 12**

The Town voted to pass over raising and appropriating or take from available funds the sum of ten thousand nine hundred dollars (\$10,900.00) to replace the 1978 grooming machine.

#### **ARTICLE 13**

The Town voted to pass over raising and appropriating or take from available funds the sum of thirty thousand five hundred dollars (\$30,500.00) to replace the fencing around the Veterans Memorial Stadium.

#### **ARTICLE 14**

The Town voted to pass over establishing a Motor Vehicle Fund for the Police Department, for the purpose of equipping and replacing the police department's cruiser fleet? This fund is to be comprised of monies received by the Town pursuant to Section 2, of the Chapter 280 of the Massachusetts General Laws, for fines imposed under Chapter 89 and 90 of the General Laws.

#### **ARTICLE 15**

The Town voted to pass over establishing a Motor Vehicle Fund for the Police Department, for the purpose of equipping and purchasing police cruisers? This fund is to be comprised of monies received by the Town pursuant to Chapter 44, Section 53C, as described in paragraph 2.

#### **ARTICLE 16**

The Town voted to raise and appropriate the sum of twenty-eight thousand dollars (\$28,000.00) to purchase and equip one (1) police cruiser.

#### **ARTICLE 17**

The Town voted to raise and appropriate, borrow, or transfer from available funds the sum of six thousand

(\$6,000.00) for the purpose of providing sick leave buy back for a retiring police officer consistent with the Collective Bargaining Agreement between the Town of Rockland and the International Brotherhood of Police Officers, Local 477.

#### **ARTICLE 18**

The Town voted to raise and appropriate or take from available funds the sum of twenty-eight thousand nine hundred thirty dollars (\$28,930.00) to pay the fourth year of a five year lease/purchase agreement for the Fire Department Ambulance purchased in FY 2001.

#### **ARTICLE 19**

The Town voted to pass over raising and appropriating or take from available funds the sum of six thousand eight hundred fifty dollars (\$6,850.00) to upgrade the present Advance Life Support cardiac monitor/defibrillator which is used by the Firefighter/Paramedics in the Fire Department.

#### **ARTICLE 20**

The Town voted to pass over raising and appropriating or take from available funds the sum of eighteen thousand six hundred dollars (\$18,600.00) to purchase three (3) individual Emergency Vehicle Exhaust Removal Units which will be added to the present system inside the fire station.

#### **ARTICLE 21**

The Town unanimously voted to grant an increase allowance to all former employees retired under Chapter 32, Section 90C of the General Laws on account of superannuation who served the Town for a period of not less than twenty-five years, equal to one-half of the rate of regular compensation payable to employees of the Town holding similar positions as of the date.

#### **ARTICLE 22**

The Town voted to authorize the School Department to establish a revolving account in accordance with the provisions of M.G.L. Chapter 44, Section 53E 1/2, not to exceed one hundred thousand dollars (\$100,000.00), in FY04, for fees collected for School Bus Transportation.

#### **ARTICLE 23**

The Town voted to establish a revolving account in accordance with the provisions of M.G.L. Chapter 44, Section 53 1/2F, not to exceed fifty-five thousand dollars (\$55,000.00) in FY 2004 for fees collected, to purchase and maintain existing and new equipment for the Beech Street recycling center and to pay salaries for part-time recycling center personnel.

#### **ARTICLE 24**

The Town voted to establish a Revolving Account in accordance with the provisions of M.G.L. Chapter 44,

Section 53E 1/2, not to exceed One Hundred Forty Five Thousand Dollars (\$145,000.00) in FY 2004 for fees collected for use of the building which will be used to provide utilities, custodial and maintenance services for the McKinley School (Community Center) through the Selectmen's Office.

#### **ARTICLE 25**

The Town voted to pass over raising and appropriating the sum of twenty five thousand dollars (\$25,000.00) for the purpose of replacing six (6) heating/air conditioning units at the Rockland Memorial Library.

#### **ARTICLE 26**

The Town voted to accept two hundred nine thousand three hundred thirty-one dollars and forty-five cents (\$209,331.45) distributed under Chapter 246 of the Acts of 2002 and in accordance with Chapter 90, Section 34(2)(a).

#### **ARTICLE 27**

The Town voted to raise and appropriate the sum of twenty-two thousand dollars (\$22,000.00) for environmental monitoring services of the Beech Street landfill in accordance with Massachusetts Department of Environmental Protection.

#### **ARTICLE 28**

The Town voted to pass over raising and appropriating the sum of ten thousand dollars (\$10,000.00) for phase II of installation of gas monitoring vents at the Beech Street landfill in accordance with Massachusetts Department of Environmental Protection.

#### **ARTICLE 29**

The Town voted to direct the Board of Selectmen to petition the general court of the Commonwealth of Massachusetts to allow the Town to issue 10 additional full liquor licenses, above and beyond those authorized by Chapter 138 and the alcoholic beverages control commission.

#### **ARTICLE 30**

The Town of Rockland voted to amend Section 2:02, Paragraph E., of the current Town Charter to read as follows:

#### Section 2-5: Initiation of Warrant Articles

The Selectman shall prepare the Warrant for Annual Town Meeting, which Warrant shall be closed fifty (50) days before the date of said meeting. The Selectman shall cause copies of the Warrant for the Annual Town Meeting to be distributed at the following locations: main entrance to the Town Hall, Rockland Public Library, Rockland Senior Center at least fourteen (14) days before holding of said meeting. The Warrant for the Annual Town Meeting shall also be announced in a

newspaper of general circulation within the town at least fourteen (14) days prior to the town meeting. Such notice shall include locations where a copy of the Warrant can be obtained.

- A.A. The Selectman shall have the power to order such Special Town Meetings as they may deem necessary, and shall prepare the Warrants for said meetings; provided, however, that to order a special town meeting the Selectman must first adopt, by a majority vote of their board, a resolution stating clearly the emergency nature of the situation prompting their order.
- (B) No warrant for a special town meeting shall close until at least seven (7) days have passed from the date of adoption of their resolution; and each article inserted in the warrant shall have attached to it a brief statement explaining the emergency nature of the article.
- (C) The Selectman shall cause copies of the Warrant for the each Special Town Meeting to be distributed at the following locations: main entrance to the Town Hall, Rockland Public Library, and the Rockland Senior Center at least fourteen (14) days before holding of said meeting. The Warrant for the each Special Town Meeting shall also be announced in a newspaper of general circulation within the Town at least fourteen (14) days prior to the town meeting. Such notice shall include locations where Warrant can be obtained. Upon a majority vote of the Board, the Selectman shall have the power to open any warrant after it has closed for the purpose of inserting additional articles, provided that such articles are of an emergency nature and have attached to them a brief statement explaining said emergency.
- Availability of the Voter Handbook The Voter (D) Handbook shall include the text of any annual or special Town Meeting warrant with the recommendations and counted votes of the Finance Committee, Board of Selectmen, and any other appointed or elected board or committee proposing an article. In the Voter Handbook for the Annual Town Meeting the Selectmen shall include the recommended operating budget with revenue projections, the departmental goals for the upcoming fiscal year, and five year financial, debt and capital projections. The voter handbook shall be available to the public at Town Hall and the Public Library not less than fourteen (14) days prior to the annual Town Meeting.

Legislative Counsel ruled article needed to be rewritten.

#### **ARTICLE 31**

The Town of Rockland voted to add the following section to Article 2 of the Town Charter titled, Town Administrator, to properly define the qualifications and job description of Town Administrator.

#### TOWN ADMINISTRATOR

Appointment; Qualification; Term

The Board of Selectman by an affirmative vote of at least four (4) members shall appoint a Town Administrator for a one-year probationary term. Subsequent terms of up to three (3) years may be made following the probationary term.

- (a) The town Administrator shall be appointed solely on the basis of executive, administrative and municipal experience. His education should consist of a Bachelors Degree in public or business administration or related field; a Master's Degree in public Administration is preferred. In the absence of either degree a minimum of 10 years actual work experience shall consist of at least five (5) years of progressively responsible experience in Municipal Management, three (3) years of which shall be Chief Administrative or Assistant Administrator in Municipal organization. He/she shall not have served in an elective office n or for the Town of Rockland for at least Twelve (12) months prior to his/her appointment.
- (b) The Town Administrator shall devote full time to the office and shall not hold any other public office, elected or appointed, nor engage in any other business, occupation, or profession during their term of office, unless the Board of Selectman approves such action in advance in writing. The Town may from time to time, by-law, and establish such additional qualifications it deems necessary and appropriate.
- (c) The Town Administrator shall execute a bond in favor of the Town of Rockland for the faithful performance of his duties in such sum and with such surety or sureties as may be ixed by the Selectmen. The Town shall pay the cost of the bond.

Section 4-2 Procedures for Removal of Town Administrator

(a) The Board of Selectman by affirmative vote of at least four (4) members may suspend or remove the Town Administrator from office. If the Board of Selectman affirmatively votes to suspend or remove the Towns Administrator, said Board shall give at least sixty (60) days notice as to the effective date of his suspension or termination, or provide sixty (60) days of severance pay, or a combination of both notice and severance pay equivalent to at least sixty (60) days. At least thirty days prior to such proposed suspension or termination shall be effective the Board of Selectman shall file a preliminary written resolution with the Town Clerk setting forth in detail the specific reason for the proposed suspension or termination. A copy of said resolution shall be delivered to the Town Administrator. The Town Administrator may within ten days of service of such resolution, reply in writing to the resolution and may request a public hearing. If the Town Administrator so requests, the Board of Selectman shall hold a public hearing not earlier than twenty (20) days nor later than thirty (30) days after the filling of such a request. After such public hearing, if any, otherwise at the expiration of the thirty days following the filing of the preliminary resolution, the Selectman may suspend or terminate the Town Administrator from duty. In the event the Town Administrator is charged with a criminal act, alleged to have been perpetrated while performing his/her job, suspension without pay is immediate and if the Town Administrator is not exonerated of the charges, termination is immediate and no Notice or Severance will be provided. Nothing contained herein shall limit the authority of the Board of Selectman to suspend or terminate the Town Administrator as provided by State, Federal or Local Law.

(b) If the office of Town Administrator is vacant, as a result of death, removal, resignation, or otherwise, or the Town Administrator is on a leave of absence exceeding two (2) weeks, the Board of Selectman by affirmative vote of at least (3) members, shall appoint a qualified Town Administrator officer, or employee to serve as acting Town Administrator. Said acting Administrator shall receive compensation as set by the affirmative vote of a least three (3) Selectman, but shall not exceed the rate of compensation approved for the administrator being replaced. The appointment of the acting Town Administrator shall NOT exceed a four (4) month period.

#### Section 4-3 Powers and Duties

- (a) The Town Administrator shall be the administrative officer of the Town of Rockland, reporting directly to the Board of Selectman and acting as their agent. He shall be responsible for the effective and professional administration of the day-to-day affairs of the Town in absence of the Board of Selectman as described herein.
- (b) The Town Administrator shall administer, either directly or through a person or persons appointed by the Board of Selectman, all provisions of this by-law.
- (c) The Town Administrator shall be responsible for the proper administration and development of the annual operating budget process.
- (d) The Town Administrator shall recommend to the Selectman strategic plans and objectives for the mitigation or other purposes. He/she shall have prepared multi-year forecasts on revenues and expenditures for use in analyzing financial impacts in collective bargaining issues, insurance costs, and other long-term costs. He/she shall recommend to the Board of Selectman, for their approval, debt management, and capitol planning policies.

- He/she shall further recommend policies and longrange goals to improve the efficiency and effectiveness of Town Government.
- (e) The Town Administrator shall keep the Board of Selectman fully informed regarding all departmental operations, fiscal affairs, general problems, and administrative actions. He/she shall keep the Board of Selectman and the finance committee informed as to the financial condition and the needs of the Town.
- (f) The Town Administrator shall be responsible for the negotiation of all contracts, which the Board of Selectman is authorized by law to enter into. Such proposed contracts shall be subject to final approval and authorization by the Board of Selectman. He shall monitor town contracts to see that they are properly managed, terms of the contract are being met, and the expenses charged are in compliance with the contract.
- (g) The Town Administrator shall act as Town's insurance coordinator. He/she shall be responsible for ensuring that all pertinent policies are in effect, see that adequate insurance coverage is provided, ensure that claims are properly processed, conduct cost benefit analyses on existing policies and/or propose changes. He/she shall render an annual report to the Board of Selectman on all claims made and losses sustained.
- (h) The Town Administrator shall act as grant coordinator for the Town. He/she shall collect and distribute information concerning grants, establish uniform procedures for grant applications, prepare or assist in developing grant proposals and shall monitor all town grants to ensure fiscal and program compliance.
- (i) The Town Administrator, in cooperation with other town officials selected by him, shall establish policies, procedures and guidelines for town procurements in accordance with applicable federal, state, and/or local laws. He/she shall keep full and complete inventory of all real and fixed assets of the Town.
- (j) The Town administrator shall be responsible for the approval of the purchase of all supplies, materials, equipment, and other services, for all department or agencies under the jurisdiction of the Board of Selectmen.
- (k) The Town Administrator in the absence of the Board of Selectman shall act as agent of the Board of Selectman in coordinating activities, budgets, and day to day operations of the town departments, boards, committees, and commissions that come under the jurisdiction of the Board of Selectman. He/ she shall coordinate these activates with officers and boards elected by the voters, keeping all informed of ongoing activities and issues.
- (I) The Town Administrator shall plan, organize and

- supervise the operational audits of the activities of Town Departments to evaluate the efficiency of resource utilization and the effectiveness of governmental services. Audit areas may include staffing, scheduling, vehicle management, and any other topic requested by the Board of Selectmen.
- (m) The Town Administrator shall participate in the collective bargaining process and see that the provisions of the collective bargaining agreements are enforced in departments under his/her jurisdiction.
- (n) The Town Administrator shall assist the Board of Selectman in recruitment and selection of department heads under their jurisdiction.
- (o) The Town Administrator shall ensure that the Town maintains a professional personnel system by monitoring the effectiveness of policies, procedures and practices as required by law, in accordance with proper personnel practices. He/she shall ensure that the recruitment, selection, promotion, transfer, discipline, an removal of employees are conducted in accordance with applicable state and federal laws, and with Personnel by-laws and policies adopted pursuant to the same. He shall coordinate personnel administration with the Personnel Board.
- (p) In the absence of the Board of Selectman, and at their direction, he/she shall perform public relations functions for the Board of Selectman by presenting the Town's position on issues, responding to citizens complaints, preparing press releases, and representing the Board at conferences, hearings, and meetings with county, State, and Federal agencies. He/she shall act as their liaison to business, industrial and community groups.
- (q) The town Administrator shall be responsible for the use and maintenance of all Town facilities and equipment under the jurisdiction of the Board of Selectman.
- (r) The Town Administrator shall attend all regular and special meetings of the Board of Selectman and have voice but no vote in all meetings. He/she shall attend all regular and special sessions of the Town Meeting to answer questions and provide information. He/she shall oversee the preparation of the Annual Town Report and Town Warrants.
- (s) The Town Administrator shall see that all provisions of the General Law, Rockland Town Charter and Rockland Town By-laws, and other votes of Town Meeting, and votes of the Board of Selectmen are carried out and performed.
- (t) The Town Administrator shall perform all other such duties as may be required by the Board of Selectmen.

Legislative Counsel ruled article needed to be rewritten.

#### **ARTICLE 32**

The Town of Rockland voted to pass over combining and consolidating the Town's Park Department, Highway Department, and Tree Department into one Department of Public Works by adding the following section titled, Department of Public Works to the Town Charter and then delete the Park Department, Highway Department, and Tree Departments from the existing Town Charter.

#### **Department of Public Works**

- (a) Establishment There shall be a Department of Public Works responsible for those public works functions described in this Article and as may be assigned from time to time by Town Meeting.
- (b) Superintendent of Public Works The Department of Public Works shall be under the direct control of a Superintendent of Public Works who shall be elected for a term of three (3) years.
- (c) The Superintendent of Public Works shall keep full and complete records of the doings of his/her office and shall render a report of all operations under his/her control annually.
- (d) Scope and Functions The Department of Public Works shall be responsible, but not limited to, the following functions: highways, streets, tree and park maintenance, not including school buildings unless requested by the School Committee and approved by Town Meeting.

#### **ARTICLE 33**

The Town of Rockland voted to amend Section 2:02, paragraph D of the current Town Charter to read as follows.

#### Annual Town Report

D. The Selectman shall cause the Annual Town Report to be printed on or before May 1st of the following fiscal year, and shall cause a copy of said report to be distributed at the following locations: main entrance to the Town Hall, Rockland Public Library, and Rockland Senior Center.

Legislative Counsel ruled article needed to be rewritten.

#### **ARTICLE 34**

The Town of Rockland voted as amended, to add the following Section 6.07 to Article 6 of the Town Charter.

#### **Capital Planning Committee**

(a) Composition and Term of Office There shall be a
 Capital Planning Committee comprised of Seven
 (7) members two (2) of whom shall be appointed
 by the Board of Selectmen, two (2) by the Finance
 Committee, one (1) by the School Committee, and
 two (2) by the Moderator. When first constituted

- the Selectmen, the Finance Committee and the Moderator shall each appoint one member for a three-year term and the School Committee one member for a two-year term. The Selectmen, the Finance Committee and the Moderator shall each appoint one member for a one-year term. Thereafter, following the Annual Town Meeting, appointments to the Committee shall be made by the same appointing authorities so as to provide for overlapping three-year terms. Two (2) members of said committee may also be a current member of the Finance Committee. The Town Administrator and the Town Accountant shall be non-voting ex-officio members. The Committee shall elect its own officers.
- Purpose The Committee shall study proposed capital projects and improvements involving major recurring and non-recurring tangible assets and projects which 1) are purchased or undertaken at intervals of not less than five (5) years; or 2) have a useful life of a least five (5) years, and; 3) cost over twenty-five thousand (\$25,000.00) dollars. All officers, boards, departments, and committees, shall, by October 1 of each year, give to the Committee, on forms furnished by the Capital Planning Committee, information concerning all anticipated projects requiring town meeting appropriation during the ensuing five (5) years. Using the revenue and expenditure projections prepared by the Town Administrator, the Committee shall consider the relative need, impact, timing and cost of these expenditures and the effect each will have on the financial position of the Town. No appropriation shall be voted for a capital improvement requested by a department, board or committee unless the proposed capital improvement is considered in the Committee's report or the Committee shall first have submitted a report to the Town Meeting explaining the omission.
- (c) <u>Annual Report</u> The Committee shall prepare an annual report recommending a capital improvement budget for the next fiscal year and a capital improvement program including recommended capital improvements for the following four fiscal years. The report shall be submitted to the Board of Selectmen for review and recommendations.

The Committee's report and the Selectmen's recommended capital improvement budget shall be published and made available in a manner consistent with the distribution of the operating budget.

\*Each capital improvement project shall be presented in a single article listing the project to be undertaken. The capital improvement project shall be presented in a resolution which, after discussion and possible amendment, shall be voted.

Legislative Counsel ruled article needed to be rewritten.

#### **ARTICLE 35**

The Town of Rockland voted to pass over amending Section 6:04 of the Town Charter.

#### **Finance Committee**

- A Finance Committee shall be appointed as provided by law. Town of Rockland employees, including school employees, shall not be eligible for appointment to, or serve on, the Finance Committee. The Finance Committee shall choose from its members a chairperson and fill such other offices as it may create. The Finance Committee shall consist of eleven (11) registered voters of the town of Rockland, who shall be appointed as follows nine (9) by the Moderator, one (1) by the Board of Selectman, and one (1) by the School Committee. They shall be appointed for a term of three years in such manner that one-third (1/3) of said Finance Committee shall be appointed annually. Said appointments being made as soon as practicable after the conclusion of each years Annual Town Meeting.
- B. No changes
- C. No changes
- D. No changes
- E. Five (5) members of the finance committee shall constitute a quorum; however a lesser number may from time to time adjourn meetings of the finance committee.
- F. No changes
- G. No Changes
- H. Appointments shall be made in the following manner for the first year. Four (4) for a three (3) year term appointed as follows; Town Moderator two (2) members, School Committee one (1) member and Board of Selectmen one (1) member. Four (4) for a two (2) year term appointed as follows; Town Moderator four (4) Members. Three (3) for a one (1) year term appointed as follows; Town Moderator three (3) members.

#### **ARTICLE 36**

The Town of Rockland voted to pass over amending Section 2:13 of the town's Charter to read as follows.

C. Town Moderator shall appoint nine (9) members of the finance committee as hereinafter set forth in article VI, Section 6.04 (A) of the Charter.

#### **ARTICLE 37**

The Town of Rockland voted not to adopt an act providing for the establishment and enforcement or a taxi/livery service by-law in the Town of Rockland.

Town of Rockland Taxi/Livery Service By-law

#### 1.0 DEFINITIONS

In this by-law,

- 1.1 "Chief of Police" means the Chief of Police of the Rockland Police Department.
- 1.2 "Driver" means a person who has been granted a Taxi or Limousine Drivers License by the Licensing Authority of the Town.
- 1.3 "Licensing Authority" means the Board of Selectmen.
- 1.4 "Limousine" means any four-door full size luxury class vehicle, having a standard seating capacity for at least five persons, exclusive of the driver, and equipped with a minimum of four of the following special features:
  - (a) Glass partition separating the front and rear seats:
  - (b) Top quality interior appointments, being either leather or other plush upholstery;
  - (c) Power windows;
  - (d) Air conditioning;
  - (e) Television;
  - (f) Stereo system;
  - (g) Cellular telephone

or any other vehicle which is of a comparable limousine quality.

- 1.5 "Motor Vehicle" means a motor vehicle as defined in the Motor Vehicle Act.
- 1.6 "Operate means to operate or drive or have the dare and control of a taxi or limousine, when such vehicle is involved in the transportation of passengers.
- 1.7 "Owner" means the owner of a motor vehicle for which a license to operate the same as a taxi or limousine has been granted.
- 1.8 "Taxi" includes any motor vehicle of any description whatsoever, used for the transport of passengers for hire, saving and excepting buses, limousines, and any vehicle required to be licensed under the Motor Carrier Act.

#### 2.0 TAXI OR LIMOUSINE OWNER'S LICENSE

- 2.1 No person shall operate a taxi or limousine within the town which is not the subject of the taxi or limousine owner's license, which license shall contain the serial number and the provincial registration plate number of such vehicle.
- 2.2 No person being the owner of a vehicle shall operate such vehicle, or permit it to be operated, as a taxi or limousine in the town unless he holds a valid taxi or limousine owner's license for such vehicle.
- 2.3 No taxi or limousine owner's license shall be granted unless and until:

- (a) An application and statuary declaration in the form as shown in Schedule "A" attached hereto and forming a part of this by-law, has been completed by the applicant and delivered to the Town Office;
- (b) Payment to the Town of the fee for a taxi or limousine owner's license has been received by the Town Office;
- (c) The applicant satisfies the Licensing Authority that each vehicle or vehicles for which the license is applied for is:
- the property of and registered in the name of their person so applying;
- ii) insured for public liability, passenger hazard and property damage in the amount of not less than \$1,000,000.00 for the use of the vehicle as a taxi or as a limousine without any limit on any particular claim, regardless of the number of persons involved or the nature of the claim and the applicant shall provide the Licensing Authority with a copy of proof of insurance which is currently in force, and provide said proof of insurance to the Licensing Authority at any time upon request.
- 2.4 a) Taxi owners shall apply to the Licensing Authority for license renewals during the period March 1 15 to allow sufficient time for vehicle inspections and processing of applications.
  - b) All licenses shall terminate on the thirty-first day of March next after the date of the license unless sooner cancelled or revoked.
  - c) an owner's license may be transferred from one vehicle to another vehicle which complies with the requirements of this by-law, upon application and upon payment of a transfer fee of \$15.00. An owner's license shall not be transferable from one owner to another.
- 2.5 Every taxi or limousine when licensed shall, at all times, have a decal located above the motor vehicle inspection decal. The said decal shall be supplied by the Licensing Authority and reference the year for which the license was issued.
- 2.6 a) the fee for a taxi license shall be the sum of Twenty-five dollars (\$25.00) for each automobile so licensed.
  - b) The fee for a limousine license shall be the sum of Twenty-five dollars (425.00) for each limousine so licensed.
- 2.7 A taxi or limousine owner shall not change the business name under which the taxi or limousine is operated without notifying the Licensing Authority of such change in writing not less than seven (7) clear days before such change.

- 2.8 A taxi or limousine owner shall not permit any person to operate his taxi or limousine to transport passengers or goods, or to seek employment as a taxi or limousine driver, unless such person is in possession of a valid taxi or limousine driver's license.
- 2.9 When the taxi or limousine is not for hire the owner shall cover the roof sign/light or have same removed.

#### 3.0 TAXI OR LIMOUSINE DRIVER'S LICENSE

- 3.1 Unless such person is in possession of a valid taxi or limousine driver's license under this by- law which is conspicuously displayed in the motor vehicle and is readily visible to any passengers who may be in the vehicle no person shall:
  - a) Transport passengers for compensation in or through any highway, street, road, lane, alley, taxi or limousine stand or other public place of the town in any taxi or limousine;
  - b Be on any highway, streets, road, lane, alley, taxi or limousine stand or other public place in the town in control of a motor vehicle seeking employment as a taxi or limousine driver; or
  - c) Wait at any location in the town, whether in a public place or a private place, in the control of a motor vehicle for the purpose of obtaining employment as a taxi or limousine driver by way of radio messages or any other means.
- 3.2 Any person in control of a motor vehicle which displays a taxi or limousine roof sign/light which is not covered, and is on any highway, street, road, lane, alley, taxi or limousine stand or at any other public place in the town, or who is found waiting with any such vehicle at any location in the town, is deemed to be seeking employment as a taxi or limousine driver.
- 3.3 No taxi or limousine driver's license shall be granted unless and until:
- 3.4 a) an application and statutory declaration in the form as shown in Schedule "A" attached to and forming part of this by-law has been completed by the applicant and the applicant has provided such further information about himself as the Licensing Authority may determine to be necessary to establish his qualifications for the license.
  - b) The applicant shall submit with his application two current copies of his photograph, 1-1/2" square in size, which shall not be retouched, one copy to be retained by the Licensing Authority with the applicant's file and the other to be placed on the identification card to be supplied by the Licensing Authority

- c) The applicant has supplied to the Licensing Authority a current Abstract of his driving record from the Registry of Motor Vehicles, and submits for examination a valid motor vehicles operator's license.
- d) The applicant pays to the Town the fee for a taxi or limousine driver's license at the time of application.
- 3.5 The fee for a taxi or limousine driver's license shall be the sum of twenty-five dollars (\$25.00)
- 3.6 No license fee is refundable for any reason.
- A taxi or limousine driver's license is not transferable.
- 3.8 a) Taxi drivers shall apply to the Licensing Authority for licensing renewals during the period March 1 15 to allow sufficient time for processing of applications.
  - All licenses shall terminate on the thirty-first day of March next after the date of the license, unless sooner cancelled or revoked.
- 3.9 a) The Licensing Authority shall refer every application for a taxi or limousine owner's or driver's license to the Chief of Police.
  - b) The Licensing Authority shall conduct a criminal records check with respect to the applicant.
  - c) The Chief of Police shall advise the Licensing Authority of any error emission in the application and statutory declaration, and if the Licensing Authority determines that the errors or omissions is material, the Licensing Authority shall refuse the application.
  - d) If the Licensing Authority finds that an applicant has been convicted of a criminal or motor vehicle violation, and in the opinion of the Licensing Authority the violation renders the applicant an unfit or improper person to hold a license, the Licensing Authority shall refuse the application.
- 3.10 a) An identification card shall be supplied to every taxi driver by the Licensing Authority.
  - b) When a taxi driver's license is suspended, is cancelled or expires without being renewed the identification card shall be returned the Licensing Authority. Licensing Authority with each driver's and vehicle license.

#### 4.0 SUSPENSION OR REVOCATION OF LICENSES

4.1 a) the licensing Authority may suspend or revoke the license of any owner or driver of a taxi or limousine who has been convicted of a criminal or motor vehicle violation, and in the pinion of the chief of Police the violation renders the applicant an unfit or improper person to

- hold a license, the Licensing Authority shall revoke or suspend the license.
- b) The Licensing Authority shall suspend the license of any taxi or limousine driver upon receipt of a report from a police officer to the effect that the driver had been charged with an offense that if repeated, would endanger the safety of the driver's passengers, and the suspension shall remain in effect until the charge is found in favor of the driver or not found guilty.
- 4.2 If at any time a person holding a taxi or limousine driver's license under this by-law ceases to hold a valid motor vehicles operator's license, the taxi or limousine driver's license is suspended and shall be surrendered forthwith to the Licensing Authority.
- 4.3 A person whose taxi or limousine driver's license, or taxi or limousine owner's license is suspended pursuant to this section may apply for reinstatement when:
  - a) the period of his suspension has expired; or
  - b) in the case of a person who had at any time ceased to hold a valid motor vehicle operator's license has been renewed or reinstated.
- 4.4 The Licensing Authority shall suspend a taxi or limousine owner's license forthwith upon having reasonable and probable grounds to believe that such taxi or limousine is not covered by insurance as required by this by-law, or that an insurance policy has expired and proof of renewal has not been provided to the Licensing Authority and the suspension shall remain in force until it is proven to the Licensing Authority that the taxi or limousine is insured as required by the by-law.
- 4.5 The licensing Authority may revoke or suspend a taxi or limousine owner's license or a taxi or limousine driver's license if the holder ceases to be qualified to hold the license or has made a false statement in an application or statutory declaration for the license.
- 4.6 The Licensing Authority shall suspend a taxi or limousine owner's license or taxi or limousine driver's license if the Chief of Police advises the Licensing Authority that by reason of probable criminal activity or other cause the holder of the license has ceased to be a fit and proper person to hold a license.
- 4.7 Notice of suspension, revocation or refusal is deemed to have been served if sent by registered mail to the license holder or applicant at the address of the place of business shown on the application, or personally served.

#### 5.0 APPEAL PROCESS

5.1 Any person whose application for a license under

- this by-law is refused by the Licensing Authority, or any person, whose license under this by-law is suspended or revoked by the Licensing Authority, may appeal from the refusal, suspension or revocation to the Board of Selectmen.
- 5.2 No appeal shall be taken from any decision of the Licensing Authority except upon written notice of appeal being served upon the Licensing Authority, within 15 days from the decision appealed from.
- 5.3 The Board of Selectmen shall hear the Appellant and may:
  - a) Confirm or vary the decision of the Licensing Authority;
  - b) Order that a license be revoked and surrendered, or
  - c) Order that a license be granted or reinstated.
- 5.4 The Commission may order that a license be granted or reinstated subject to the Appellant passing any tests provided of in this by-law or proving that he meets all qualifications or requirements of this by-law.

#### 6.0 GENERAL

- 6.1 A driver shall convey only the person or persons engaging his vehicle and shall not pick up other passengers while so engaged unless requested to do so by the person or persons who engaged his services, or unless the driver receives the permission of the person or persons who engaged his services to do so.
- 6.2 Every driver shall transport any personal luggage accompanying any passenger, an shall place the luggage in and out of the taxi for the passenger, if requested to do so.
- 6.3 A driver, while engaged in the operation of a taxi and transporting a passenger, shall not smoke except with the consent of the passenger.
- 6.4 A driver shall not, while in control of a taxi, use abusive or insulting language.
- 6.5 A driver shall at all times, while in control of a taxi, conduct himself in an orderly manner and shall not be noisy.
- 6.6 A driver shall not consume any alcoholic beverage or other substance that could impair the driver's ability to drive, while in control of a taxi.
- 6.7 Every driver, while in control of a taxi, shall be in a clean and tidy condition.

#### 7.0 INSPECTIONS

7.1 The owner or driver of a taxi or limousine shall not operate or permit to be operated any taxi or limousine that does not meet the following standards of repair and cleanliness:

- The body of the taxi or limousine shall not be damaged or unsightly.
- b) The vehicle shall have first class repairs with no visible body fill, rust, primer paint, accident damage or similar defect. The vehicle shall be of a uniform color in appearance.
- The vehicle shall be clean and in good repair as to its exterior;
- 7.2 The interior of the taxi or limousine shall be clean and sanitary and shall not contain any refuse;
- 7.3 The upholstery shall be clean, free of holes, cuts and tears and shall not show excessive wear;
- 7.4 The side windows in a vehicle which are intended to open and close shall be in good repair and in good working order;
- 7.5 The taxi or limousine shall be equipped with a front and back bumper, both of which shall be securely mounted;
- 7.6 No portion of the exterior of the taxi or limousine shall be bent or broken, and no such portion shall protrude in such a way as to be hazard to persons or vehicles;
- 7.7 No fender, grill, hubcaps or bumper on a taxi or limousine shall be removed or missing;
- 7.8 Every door and trunk lid on a taxi or limousine shall close securely;
- 7.9 All door handles and catches on a taxi or limousine shall be in good working order;
- 7.10 Every seat in a taxi or limousine shall be equipped with a seat belt, shall be securely mounted and shall maintain in position and its adjustments; and
- 7.11 Every taxi or limousine shall have an interior dome light which shall be in good working order and which shall operate when any of the doors of the taxi or limousine are opened or shall be operated by the light switch.
- 7.12 Every owner or driver shall submit a vehicle(s) for examination b the Licensing Authority or his/her designate when requested by the Licensing Authority, and neither the owner nor the driver shall, at any time, prevent or hinder the Licensing Authority or his/her designate from entering the vehicle for the purpose of inspecting the vehicle.
- 7.13 Should a taxi or a limousine fail to meet the requirements of this Section, the Licensing Authority may notify the owner or driver of the vehicle to cease operating the vehicle as a taxi or as a limousine until the vehicle complies with this Section, and is approved for operating by the Licensing Authority or his/her designate.

#### 8.3 REPORT OF ACCIDENT

8.1 The owner of any taxi or limousine which has been involved in an accident or collision shall forthwith notify the Licensing Authority of such accident or collision and shall, not later than three o'clock in the afternoon of the working day following the accident, deliver or cause the taxi or limousine to be delivered to the Licensing Authority, who shall determine whether the taxi or limousine continues to meet the requirements of this by-law, and who shall suspend the taxi or limousine owner's license for such taxi or limousine in the event that it does not meet the requirements of this by-law.

#### **ARTICLE 38**

The Town voted to accept as a public way, the roadway known as **Carly's Way**, in accordance with the provisions, of M.G.L. Chapter 82, and as formally laid-out by the Board of Selectmen on March 27, 2002, as shown on a Definitive Subdivision Plan of Land in Rockland, Massachusetts, prepared by DMG Associates, Taunton, Massachusetts, dated October 1, 1998, and as revised March 22, 1999, and as recorded in the Plymouth County Registry of Deeds as Plan 385 of 1999 in Plan Book 42, Page 343.

#### **ARTICLE 39**

The Town **unanimously** voted to direct the Board of Selectmen in accordance with M.G.L. Chapter 40, Section 3 to dispose of, under state public bid laws, the Town owned property at Blanchard and School Streets, Map 39, Lot 278. The proceeds to be used in accordance with M.G.L. Chapter 44 Section 63.

#### **ARTICLE 40**

The Town unanimously voted to appropriate a sum of money for storm water management and aquifer protection planning. This appropriation shall be raised by applying for and borrowing from the Massachusetts Water Pollution Abatement Trust. Up to \$250,000.00 shall be applied for and appropriated for the purpose of financing storm water management and aquifer protection planning including without limitation all costs thereof as defined in Section 1 of chapter 29C of the General Laws, as most recently amended by St. 1998, c78; that to meet this appropriation the Treasurer with the approval of the Sewer Commission is authorized to borrow up to \$250,000.00 and issue bonds or notes therefore under (Chapter 44 of the General Laws or insert reference to other applicable general or special law governing the issuance of local bonds) and/or Chapter 29C of the General Laws, as most recently amended by St. 1998, c78; and such bonds or notes shall be general obligations of the Town unless the Treasurer with the approval of the Sewer Commission determines that they should be issued as limited obligations and may be secured by local system revenues as defined in Section 1 of Chapter 29C, as most recently amended by St. 1998, c.78; that the Treasurer with the approval of the Sewer Commission is authorized to borrow all or a portion of such amount from the Massachusetts Water Pollution Abatement Trust established pursuant to Chapter 29C, as most recently amended by St. 1998, c.78; and in connection therewith to enter into a loan agreement and/or security agreement with the Trust and otherwise to contract with the Trust and the Department of Environmental Protection with respect to such loan and for any federal or state aid available for the project or for the financing thereof; that the Sewer Commission is authorized to enter into a project regulatory agreement with the Department of Environmental Protection, to expend all funds available for the project and to take any other action necessary to carry out the project.

#### **ARTICLE 41**

The Town voted to pass over raising and appropriating or take from available funds the sum of Twelve Thousand Five Hundred Dollars (\$12,500.00) to institute a Codification program for records of the Town of Rockland from 1874 to date.

#### **ARTICLE 42**

The Town voted to pass over raising and appropriating or take from available funds the sum of Four Thousand Five Hundred Dollars (\$4,500.00) to update our town and zoning maps from 1975.

#### **ARTICLE 43**

The town voted as amended, to raise and appropriate or take from available funds the sum of sixty-six thousand, seventy-nine dollars and 80 cents (\$66,079.80) for the purpose of providing sick leave buy back for the retiring Fire Chief consistent with the contract between the Fire Chief and the Town of Rockland.

#### **ARTICLE 44**

The Town voted to authorize the Board of Selectmen to sign an amendment, a copy of which is on file in the Office of the Town Clerk, to the existing inter-municipal agreement for regional cooperation in the provision of solid waste and recycling services and further to see if the Town will vote to extend the term of the amended agreement for an additional five year term.

#### **ARTICLE 45**

The Town voted to establish a Revolving Account in accordance with the provisions of M.G.L. Chapter 44 Section 53E1/2, not to exceed one hundred thousand dollars (\$100,000.00) in FY 2004 for fees collected for participation in Youth Commission programs and activities and expenses related to those programs and activities.

#### **ARTICLE 46**

The Town **unanimously** voted to amend Section IV of the Rockland Zoning By-law by adding to the Schedule of Uses Requiring Special Permit in each of the following zones: B-1, B-2, I-1, I-2, I-3, I-4 and H-1 the following language which shall be numbered with the next number in each district table:

"Drive through/Drive-up windows. Drive through or drive-up windows for any use which is otherwise allowed in the zoning district shall only be allowed by special permit from the Zoning Board of Appeals."

This article received the approval of the Attorney General July 22, 2003.

#### **ARTICLE 47**

The Town **unanimously** voted with changes, to amend Section V.B.5 of the Rockland Zoning By-law by amending the existing definition of Retreat Lots by adding to the end of the existing section the following:

"a dwelling on a retreat lot shall be located no more than 350 feet from an existing fire hydrant as measured from the dwelling along the center of the driveway and along the sideline of the street to an existing fire hydrant. A fire hydrant or hydrants must be installed as per the Rockland Water Department Regulations for all proposed dwellings located in excess of 350 feet from an existing fire hydrant. Driveways on retreat lots shall be a minimum of 12 feet in width."

This article received the approval of the Attorney General July 22, 2003.

#### **ARTICLE 48**

The Town **unanimously** voted to amend Section V.B.8. of the Rockland Zoning By-law entitled "Fencing of Swimming Pools", as follows:

By adding to the title the following words, "and Set Back of Swimming Pools" and by adding to the end of the existing section the following words:

"Any component of an in-ground or above ground swimming pool including but not limited to decks, aprons or overhangs shall set back a minimum of 5 feet from all property lines."

This article received the approval of the Attorney General July 22, 2003.

#### **ARTICLE 49**

The town **unanimously** voted to amend Section IV of the Rockland Zoning By-law by adding to the table of Uses Requiring Special Permit in the Business 1 Zone the following uses to be numbered consecutively:

"Bowling Alleys
Video and Electronic Amusement halls

Pool Halls Miniature Golf Roller Skating Rinks Tennis/Racquet Ball Facilities"

And add to the table of Uses Requiring Special Permit in the **Business II Zone** the following uses to be numbered consecutively:

"Video and Electronic Amusement halls Pool Halls Miniature Golf Roller Skating Rinks Tennis/Racquet Ball Facilities"

This article received the approval of the Attorney General July 22, 2003.

#### **ARTICLE 50**

The town **unanimously** voted as amended, to amend the Rockland Zoning Bylaw in order to allow Multi-Family Developments in the B-2 zoning district as a transition between business and residential neighborhoods, as follows:

By amending Section II Definitions, by deleting the definition of "Multi-Family Development" in its entirety and substituting the following paragraphs:

"A residential development in an R-4 or B-2 zone consisting of one or more buildings containing separate dwelling units. All dwelling units in a Multi-family Development in a B-2 District shall have a maximum of two (2) bedrooms. The total number of units shall be determined in accordance with Section V.A. All buildings shall comply with other applicable sections of the Bylaw. Any land located in a B-2 zoning district may be used for access to or egress from a Multi-Family Development located in a B-2 zoning district."

"A Multi-Family Development shall be allowed on land located in a B-2 District only if (i) the lot or lots proposed for such development have in the aggregate a minimum of five (5) acres of contiguous land, notwithstanding Section V.A.6(a) of this Bylaw; (ii) there are one or more lots abutting the lot(s) in question that are currently zoned Residence; (iii) there are one or more lots abutting the lot(s) in question that are currently zoned Business; and (iv) the lot(s) in question have the minimum frontage required under Section V.B.5 only on a street primarily used for residential purposes."

By amending Section II, Definitions, by inserting the following sentence at the end of the definition of "Building Height":

"Where the buildings in a Multi-Family Development are designed with pitched roofs, Building Height may be calculated as the vertical distance measured from the mean level of the ground surrounding the building to the mean level of said pitched roof."

By amending Section IV, Permitted Uses, by adding to the table of Uses Requiring Special Permit in the Business II Zone the following use to be numbered consecutively:

"Multi-Family Development"

By amending the existing table of Section V.A, Building and Lot Regulations, by substituting "8" for "-"in the row corresponding to the B-2 District under the column entitled "Maximum No. of Dwelling Units per 32,670 Sq. Ft.".

This article received the approval of the Attorney General July 22, 2003.

#### **ARTICLE 51**

The town voted to pass over transferring the sum of seventeen hundred fifty dollars (\$1,750.00) from the Overlay Surplus to the Assessors' Sundries account for the purpose of purchasing a "Public Inquiry" counter terminal and printer.

#### **ARTICLE 52**

The town voted to transfer the sum of Fifteen hundred dollars (\$1,500.00) from the Overlay Surplus to the Assessors' Sundries account for the purpose of purchasing a computer for the Assessors' office in order to comply with Massachusetts Department of Revenue requirements.

#### **ARTICLE 53**

The Town voted to authorize the Water Commissioners to take from the Water Reserve Account the sum of Fifty thousand Dollars (\$50,000.00) to be used with a like amount from the Town of Abington, to purchase security equipment for the protection of the town's water supply.

#### **ARTICLE 54**

The Town **unanimously** voted with correction, to authorize the Water Commissioners, in conjunction with the Abington Water Commissioners, and through the Abington/Rockland Joint Water Works, to acquire by purchase or eminent domain for the purpose of securing a source of water supply and lands for the protection thereof and for the purposes incident and necessary thereto the following described parcel of land:

A certain parcel of land located off Hingham Street in said Rockland, containing 4.0 acres, assessed as Map 21, Parcel 3, bounded and described as follows: Northerly by land formerly of Edward Damon; easterly by the Rockland-Hanover Town line; Southerly by land formerly of Edward F. Mann;

and Westerly by land formerly of Charles Brewster and Walter Whiting. There will be a Ten Thousand Dollar (\$10,000) amount, which is going to be transferred from Water Reserve, for the purpose of funding the purchase of this.

#### **ARTICLE 55**

The Town voted to authorize the Water Commissioners to take from Water Reserve Account the sum of Forty Thousand Dollars (\$40,000.00) for the purpose of preparing and repaying trenches which were caused by the installation of new water mains and services.

#### **ARTICLE 56**

The Town voted to authorize the Water Commissioners to take from the Water Reserve Account the sum of fifteen thousand dollars (\$15,000.00) to be used with a like amount from the Town of Abington for the purpose of continuing the survey and testing in accordance with the Commonwealth of Massachusetts Drinking Water Regulations governing cross connections to our water system (310 CMR 22.22).

#### **ARTICLE 57**

The Town voted to authorize the Water Commissioners to take from Water Reserve Account the sum of Twenty Thousand Dollars (\$20,000.00) to provide and install meters.

#### **ARTICLE 58**

The Town voted to authorize the Water Commissioners to take from the Water Reserve Account the sum of Fifteen Thousand Dollars (\$15,000.00) for the purpose of making the third of five payments on the Leased to Purchase Agreement for the Water Department Backhoe/Front End Loader.

#### **ARTICLE 59**

The Town voted as amended, (68 for, 80 against) not to pass over, and to raise and appropriate or take from available funds the sum of One Thousand Five Hundred Ninety Four Dollars (\$1,594.00) to purchase a camera and the supplies needed to implement a Passport Acceptance Facility in the Office of the Town Clerk.

#### **ARTICLE 60**

The Town voted as amended, to establish a revolving account under the control of the Town Clerk, in accordance with the provisions of M.G.L. Chapter 44, Section 53E 1/2, not to exceed Two Thousand Dollars (\$2,000.00) in FY 2004, from passport photo fees collected, to replenish supplies needed to maintain this service.

#### **ARTICLE 61**

The Town voted the sum of Two Hundred Twenty Five Thousand Dollars (\$225,000.00) to come from sewer receipts or sewer bonds and to be paid by sewer receipts, to replace Hingham Street North 8" Force Main with new 10" PVC Force Main approximately 1700LF.

#### **ARTICLE 62**

The Town voted the sum of Four Hundred Twenty Five Thousand Dollars (\$425,000.00) to come from sewer receipts or sewer bonds and to be paid by sewer receipts, to replace Hingham Street South 8" Force Main with new 10" PVC Force Main approximately 3200LF.

#### **ARTICLE 63**

The town voted to authorize the Board of Selectmen to petition the General Court for Special Legislation to exempt the Town from the maximum excise tax rate for the local room occupancy tax pursuant to M.G.L.c. 64G, section 3A, and further to authorize the Town of Rockland to impose a local room occupancy tax pursuant to said statute at a rate up to, but not exceeding, two percent above the statutory maximum rate, to be applied to the total of rent of each occupancy, and upon distribution of such sums to the Town pursuant to M.G.L. c.64G, section 3A, any funds derived from the increase over the statutory maximum rate shall be apportioned and deposited 75% to a Capital Improvement Fund and

25% to a Stabilization Fund to be established pursuant to said Special Legislation; provided that the General Court may make clerical or editorial changes of form only to the bill, unless the Board of Selectmen are hereby authorized to approve amendments which shall be within the scope of the general public objectives of this petition.

#### **ARTICLE 64**

The Town voted to pass over raising and appropriating or transferring from available funds the sum of \$15,000.00 for the purpose of continuing the upgrading of billing and accounts receivable software in the Treasurer's and Tax collector's offices to be in complete compliance with the Munis 4GL accounting system operating within Town Hall.

#### **ARTICLE 65**

The Town voted to transfer from free cash, to the stabilization fund, the sum of Six Hundred Twenty-four Thousand One Hundred Ninety dollars (\$624,190.00).

A motion was made, and seconded, and the Town voted to dissolve the Annual Town Meeting at 10:28 p.m.

#### A TRUE RECORD, ATTEST:

Randalin S. Ralston Assistant Town Clerk

## Special Town Meeting October 14, 2003

REGISTERED VOTERS: 9,942
QUORUM: 300
ATTENDANCE: 305

A quorum being present, the Special Town Meeting was called to order by Town Moderator Paul L. Cusick, Jr. at 8:05 p.m. He announced the Return of the Warrant by Donald F. Ferguson, Constable of Rockland. It was posted in each of the six precincts on September 18, 2003.

He asked that all stand to salute the flag and remain standing for a Moment of Silence for our deceased town employees and friends Michael J. Lynch, Marie E. McGuiness, Marvel L. Allison, William C. Hannigan, William J. Shaughnessy, Richard I. Duhaine, Mary M. Hoitt and Carl G. Irving.

He then went over the rules and regulations of the meeting asking that you stand, raise your hand and when you are recognized come to one of the two microphones in the front of the auditorium, identify yourself if you want to be heard, and speak on the article that is presently on the floor. Also, there are several articles that need a two-thirds vote and he would hope to have a unanimous vote. If not, he will do a hand count of the votes.

The Moderator then introduced the Finance Committee and asked that they stand and remain standing, Roy E. Cameron, John W. DeWald, Robert Gasdia, William A. Horsch, Michael P. Johnson, Robert D. MacDonald, William H. Minahan, Jr., Steven J. Savicke,

Dianne M. Sullivan. He asked that we give them a round of applause for the wonderful job they do. He also noted there are vacancies on the Finance Committee noting "it is really an easy committee" and asked that you give him a call after the meeting if you are interested and he will be more than happy to appoint you.

The Moderator then called upon John DeWald, Chairman of the Finance Committee who explained this evening is the follow up meeting to the regular Town Meeting and pretty much gave an explanation of the finance committee recommendations for each of the articles.

Mr. DeWald made a motion, it was seconded, and the Town voted that the first action be upon the recommendation of the Finance Committee.

Mr. DeWald also made a motion, it was seconded and the Town voted that all articles be taken in order.

The Moderator then called on the tellers Anton Materna, Richard Mitchell and Stanley Cleaves to be sworn in.

#### **ARTICLE 1**

\$793.044

The Town voted to reduce the following departmental budget line items approved at the Annual Town Meeting of May 12, 2003 in the amount of \$793,044.

#### **BUDGETS**

<u>Line Item</u>	<b>Department</b>	<u>Voted</u>	<b>Reduction</b>	<b>Amended Amount</b>
5100 5100 (911) 5100 (210) 5100 (610) 5100 (421) 5100 (145) 5100 (220)	Health Ins Retirement Patrolman Salaries Library Salaries Highway Salaries Treasurer Salaries Fire Chief Salary School Department	\$ 3,722,700 \$ 1,153,729 \$ 1,472,030 \$ 242,149 \$ 240,942 \$ 27,931 \$ 75,548 \$17,072,518	\$223,728 \$400,000 (Deferral) \$ 11,632 \$ 4,293 \$ 8,231 \$ 3,581 \$ 5,579 \$136,000	\$ 3,498, 972 \$ 753,729 \$ 1,460,400 \$ 237,855 \$ 232,711 \$ 24,349 \$ 69,969 \$16,936,518

The Town unanimously voted to reduce Article 65 Stabilization in the amount of \$600,000.00.

#65 Stabilization \$ 624,190 \$600,000 \$24,190

Reduction Sub-Total: \$600,000

The Moderator stated we don't have to vote on these OTHER SOURCES.

**Reduction Sub-Total:** 

#### **OTHER SOURCES**

Release from Overlay \$ 50,000 Increase Estimate in Ambulance Receipts \$ 78,956

Total Reduction: \$1,393,044

#### **ARTICLE 2**

The Town **unanimously** voted to raise and appropriate the sum of Two Million Dollars (\$2,000,000.00) or less. for the purposes of repaving roads including costs incidental, and related thereto, and to raise this appropriation, the Town Treasurer with the approval of the Board of Selectmen is hereby authorized to borrow Two Million Dollars (\$2,000,000.00), under and pursuant to Chapter 44, Section 7 and 8 of the General Laws, or any other enabling authority, and to issue bonds or notes of the Town therefore, however, that no sums shall be borrowed or expended hereunder unless and until the Town shall have voted to exclude the amounts required to pay debt service on the bonds or notes authorized hereunder, from the limitations imposed by Chapter 59, Section 21C, of the General Laws, as amended (Proposition 2 1/2 so-called).

#### **ARTICLE 3**

The Town unanimously voted that the sum of \$225,000.00 is hereby appropriated for the purpose of replacing Hingham Street north 8" forced main with new 10" PVC forced main, approximately 1700 LF, including the payment of all costs incidental and related thereto, and that to meet this appropriation, the Town Treasurer, with the approval of the Selectmen, is hereby authorized to borrow said sum under and pursuant to chapter 44, Section 7(1) of the General Laws, or any other enabling authority, and to issue bonds or notes of the Town therefore: provided however, that no sums shall be borrowed or expended hereunder unless and until the Board of Sewer Commissioners shall have voted to establish rates and charges sufficient to repay any amounts borrowed hereunder, including the repayment of all interest and any other charges associated therewith.

#### **ARTICLE 4**

The Town unanimously voted that the sum of \$425,000 is hereby appropriated for the purpose of replacing Hingham Street south 8" forced main with new 10" PVC forced main approximately 3200 LF, including the payment of all costs incidental and related thereto, and that to meet this appropriation, the Town Treasurer, with the approval of the Selectmen, is hereby authorized to borrow said sum under and pursuant to Chapter 44, Section 7(1) of the General Laws, or any other enabling authority, and to issue bonds or notes of the Town therefore: provided however, that no sums shall be borrowed or expended hereunder unless and until the Board of Sewer Commissioners shall have voted to establish rates and charges sufficient to repay any amounts borrowed hereunder, including the repayment of all interest and any other charges associated therewith.

#### **ARTICLE 5**

The Town voted to pass over transferring from avail-

able funds the sum of Three Thousand Dollars (\$3,000.00) for the purpose of covering the shortfall in the Town Clerk budget line item (FY 04) 5100 Salary, Clerical.

#### **ARTICLE 6**

A motion was made, and seconded, and the Town **unanimously** voted to refer this article back to the Planning Board for further study.

To see if the Town will vote to create an overlay district in accordance with MGL Chapter 40A, Section 5 known as RSH-OD for the purpose of providing housing for persons 55 and over in the Town of Rockland. The overlay district RSH-OD when created, shall contain a minimum of 20 contiguous acres and can be applied to any residential district or district that abuts a residential district. No retreat lots will be allowed in the RSH-OD or to take any other action relative thereto?

- Under Section III, A Districts add the following: #14RSH-OD Residential Senior Housing – Overlay District.
- Under Intent of Classification, Add the following: #7 Residential Senior Housing Overlay District to provide necessary senior housing in the Town of Rockland in order to retain valuable familial and monetary resources to the Town.
- 3.) Under Section IV, Schedule of Permitted Uses, add the following:

#### RSH – 2 Residential Senior Housing – Overlay District

Permitted Principal Uses

- 1. Residential single family housing for persons 55 and over
- 2. Churches or other houses of worship
- 3. Schools
- 4. Public Parks
- 5. Other uses customarily accessory to the principal uses

Uses requiring a special permit:

- 1. Municipal buildings
- 2. Planned Unit Developments for 55 and over age restricted housing.
- 3. Assisted or independent facilities for resident 55 and over.
- 4. Residential duplex (two family) senior housing.
- Under Section V building, Lot and General Regulations, A. Building and Lot Regulations, Below RSH-OD line Add:

District Min lot	Max no of	Maximum	Max height	Min ya	ard di	mens.
Area 9 sq. ft.	dwelling	building	stories/ft	Front	rear	sides
	units per	average				
	32,670 sq. ft.	% of lot				
<b>RSH-2</b> 871,200	4	40	3.0/36	25	50	15
(20 acres)						

5.) Under Section V., B Supplementary Lot Regulations. No. 4 Lot Width RSH –1 add:

District Minimum Width in Feet RSH - 2 110

6.) Under Section V., B Supplementary Lot Regulations No. 5 Frontage Requirements, Below RSH-1 add:

District Minimum Width in Feet RSH – 2 110

7.) Under Section II., To the Definitions add:

RSH – OD Residential Senior Housing – Overlay District Single family and duplex (two-family) housing for persons 55 and over in a residential district or a district abutting a residential district.

#### ARTICLE 7

The Town voted to **pass over** raising and appropriating or taking from available funds the amount of fifteen thousand one hundred eighty eight dollars (\$15,188.00) for purposes of supplementing the recalculation of Rockland's share of the South Shore Regional Vocational Technical High School Fiscal Year 2004 Annual Budget.

#### **ARTICLE 8**

The Town voted to petition the General Court to change Section 2:02 of Article II of the charter of the town of Rockland, which is on file in the office of the archivist of the commonwealth, as provided in section 12 of chapter 43B of the General Laws, by striking paragraphs D and E and inserting in place thereof the following 2 paragraphs.

- D. The selectmen shall cause the annual town report to be printed on or before May 1<sup>st</sup> of the following fiscal year, and shall cause a copy of the report to be distributed at the following locations: main entrance to the town hall, Rockland Public Library and the Rockland Senior Center.
- E. The selectmen shall prepare the warrant for the annual town meeting, which warrant shall be closed 50 days before the date of the meeting. The selectmen shall cause copies of the warrant for the annual town meeting to be distributed at the following locations: main entrance to the town hall, Rockland Public Library and Rockland Senior Center at least 14 days before holding the meeting. The warrant for the annual town meeting shall also be announced in a newspaper of general circulation within the town at least 14 days before the town meeting. The notice shall include locations where a copy of the warrant can be obtained.
  - (a) The selectmen shall have the power to order

- such special town meetings as they deem necessary, and shall prepare the warrants for the meetings; provided, however, that to order a special town meeting the selectmen must first adopt, by a majority vote of their board, a resolution stating clearly the emergency nature of the situation prompting their order.
- (b) No warrant for a special town meeting shall close until at least 7 days have passed from the date of adoption of their resolution; and each article inserted in the warrant shall have attached to it a brief statement explaining the emergency nature of the article.
- (c) The selectmen shall cause copies of the warrant for each special town meeting to be distributed at the following locations: main entrance to the town hall, Rockland Public Library and the Rockland Senior Center at least 14 days prior to the town meeting. The warrant for each special town meeting shall also be announced in a newspaper of general circulation within the town at least 14 days prior to the town meeting. The notice shall include locations where the warrant can be obtained. Upon a majority vote of the board, the selectmen shall have the power to open any warrant after it has closed for the purpose of inserting articles, provided that such articles are of an emergency nature and have attached to them a brief statement explaining the emergency.

#### **ARTICLE 9**

The Fire Chief asked to withdraw this article until a later date as he doesn't have the specs yet, and the Town voted to **withdraw** the article to see if the Town will vote to transfer from available funds the sum of Twenty Three Thousand Five Hundred Dollars (\$23,500.00) as the town's 10% matching share of a \$235,000.00 Federal Emergency Management Agency – Fire Act Grant, for the purpose of purchasing and equipping a fire engine pumper, or take any other action relative thereto?

#### **ARTICLE 10**

The Town **unanimously** voted to transfer from available funds the sum of \$382.40 for the purpose of paying an unpaid Planning Board advertising bill. To be transferred to Line 5400 Sundries/Expenses.

A motion was made and seconded and the Town voted to adjourn the Special Town Meeting at 8:30 p.m.

A true record, attest:

Mary Pat Kaszanek, CMC, CMMC Town Clerk

## Special Town Election December 6, 2003

The Special Town Election was held in the Rockland High School Gymnasium, 52 MacKinlay Way for Precincts 1, 2, 3 and 4 and at the R. Stewart Esten School Gymnasium, 733 Summer Street for Precincts 5 and 6 on Saturday, December 6, 2003.

A Warrant issued by the Selectmen Monday, November 17, 2003 was posted by Donald F. Ferguson, Constable of Rockland, on Monday, November 24, 2003 in each of the six precincts.

Specimen ballots, cards of instructions advising voters how to use the OPTECH system, and abstracts of the laws, imposing penalties upon voters, were posted as required by the Laws of the Commonwealth.

The polls were opened at 10:00 a.m. in the middle of a raging record setting snow storm. After the election officials examined the ballot boxes to show they were empty and then printed and posted in a conspicuous place a zero tape ensuring there were no votes already on the tabulator.

Ballots cast in each precinct included 14 absentee ballots in precinct 1, 9 ballots in precinct 2, 6 ballots in precinct 3, 4 ballots in precinct 4, 9 ballots in precinct 5 and 3 ballots in precinct 6.

OPTECH III-P optical scanners were used at the polls. The polls were closed a 6:00 p.m. Total ballots cast were 772, 8% of the 9,968 registered voters.

Final results were declared as follows:

#### **QUESTION 1**

Shall the Town of Rockland be allowed to exempt from the provisions of proposition two and one half, so called, the amounts required to pay for the bond issued in order to repave roads, including costs incidental and related thereto?

	Prec. 1	Prec. 2	Prec. 3	Prec. 4	Prec. 5	Prec. 6	Total
Blanks	1	0	1	0	1	0	3
Yes	37	48	60	100	103	26	376
*N0	69	131	32	25	93	43	393
TOTAL	107	179	93	125	197	71	772

A TRUE RECORD, ATTEST:

Mary Pat Kaszanek, CMC, CMMC Town Clerk